



City of Milwaukee Fiscal Impact Statement

A

Date June 24, 2011 **File Number** 110053

Subject Classification and pay recommendations approved by the City Service Commission on June 14 and June 28, 2011.

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative
Dept. of Employee Relations/X2398.

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of June 29, 2011
City Service Commission Meeting of June 28, 2011

NEW COST FOR 2011											
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
N/A		Election Commission	Election Inspector	948	Election Inspector	948	N/A	N/A	N/A	No Change in Pay Rate	
N/A		Election Commission	Chief Inspector*	948	Chief Inspector	949	N/A	N/A	N/A	No Change in Pay Rate	
1		Health	Laboratory Assistant II	335	Medical Laboratory Technician	635	\$36,170	\$37,190	\$432	\$88	\$520
									\$432	\$88	\$520

Assume changes are effective Pay Period 16 (July 24, 2011)

*Pay Rate is listed in footnote

PROJECTED NEW COST FOR FULL YEAR

No.	Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
N/A		Election Commission	Election Inspector	948	Election Inspector	948	N/A	N/A	N/A	No Change in Pay Rate	
N/A		Election Commission	Chief Inspector	948	Chief Inspector	949	N/A	N/A	N/A	No Change in Pay Rate	
1		Health	Laboratory Assistant II	335	Medical Laboratory Technician	635	\$36,170	\$37,190	\$1,020	\$209	\$1,229
									\$1,020	\$209	\$1,229

Totals may not be to the exact dollar due to rounding.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of June 29, 2011
City Service Commission Meeting of June 14, 2011

NEW COST FOR 2011										
No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Port of Milwaukee	Market Analyst*	592	Trade Development Representative*	5	\$44,020	\$56,533	\$5,294	\$900	\$6,194
1								\$5,294	\$900	\$6,194

Assume changes are effective Pay Period 16 (July 24, 2011)

*To better estimate the change in salary the midpoints of the salary ranges were used.

PROJECTED NEW COST FOR FULL YEAR

No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Port of Milwaukee	Market Analyst	592	Trade Development Representative	5	\$44,020	\$56,533	\$12,513	\$2,127	\$14,640
1								\$12,513	\$2,127	\$14,640

Totals may not be to the exact dollar due to rounding.