

F

Assumptions used in arriving at fiscal estimate. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. _____

I**Additional information.**There should be no additional cost with these two changes to MCO 350. The cost of the 12th holiday was already determined with File Number 220475. Providing floating holidays in-lieu of recognized holidays would also not add any additional cost.

JThis Note Was requested by committee chair.