



eco
 ENVIRONMENTAL
 COLLABORATION
 OFFICE

ecoCITY of MILWAUKEE

Description	Total
Environmental Policy Analyst @ \$25.65/hr x 1300 hours over 2 years	\$33,345
Fringe Benefit rates is 48.05% of salaries amount This rate is established by City Comptroller in accordance with Federal guidelines.	\$16,022
14.81% of personnel for Indirect Personnel Sick/Vacation Time	\$4,938
200 Information and Healthy Home Equipment Kits (\$7,000) 200 healthy homes window signs (\$600) 2 Outdoor Mobile Carts (2 x \$600)= \$1200 Indoor Airquality Montiors (2*\$200)= \$400	\$9,200
Graphic Designers Est. 50 hours per year, to format project materials and resources.	\$5,095
	\$0
<u>Sub-awards</u>	\$131,400
Sixteenth Street Community Health Center (\$66,000)* Deliverables include a Community Health Worker to lead Mobile Team, designing and presenting workshops, distributing resources, tracking and reporting on numbers served.	
Walnut Way Conservation Corporation (\$60,000)* Deliverables include a Community Health Worker to lead Mobile Team, presenting workshops, distributing resources, tracking and reporting on numbers served. *full subgrantee budgets available upon request	
Printing: Healthy Homes and Eco Neighborhoods Booklets (\$1,400)	
Community steering committee stipends (\$4,000) Est. \$250 per person per year to support 8 community member reps on steering cmte	
	\$200,000