

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM
TITLE: Growth Opportunities Milwaukee (GO MKE)

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
1		Community Outreach Specialist	\$70,000 * 30 months	\$175,000.00			\$175,000.00
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
1		Community Outreach Specialist	65.09% (46.95% FB + 18.14% Ind Sal)	\$113,907.50			\$113,907.50
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Contractual: Critical Response Team members 2 part-time for 30 hrs/week @ \$20/hr for 24 months		\$124,800.00			\$124,800.00
		Staff Uniforms - Shirts/Hats		\$552.50			\$552.50
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$414,260.00			\$414,260.00