

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GEN\FISCAL\NT.MST

A) DATE: *December 18, 2003*

FILE NUMBER:

Original Fiscal Note    Substitute

SUBJECT: *Authorizing MPD to Accept Terrorism Preparedness Equipment.*

B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Dept. 935-7452*

|               |   |
|---------------|---|
| C) CHECK ONE: | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.<br>ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.<br><input checked="" type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. |
|---------------|---|

|               |  |   |
|---------------|--|---|
| D) CHARGE TO: | DEPARTMENTAL ACCOUNT (DA)<br>CAPITAL PROJECTS FUND (CPF)<br>PERM. IMPROVEMENT FUNDS (PIF)<br>OTHER (SPECIFY) | CONTINGENT FUND (CF)<br>SPECIAL PURPOSE ACCOUNTS (SPA)<br>GRANT & AID ACCOUNTS (G & AA) |
|---------------|--|---|

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------|---------|---------|
| SALARIES/WAGES:   |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| SUPPLIES:         |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| MATERIALS:        |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| NEW EQUIPMENT:    |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| EQUIPMENT REPAIR: |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| OTHER:            |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| TOTALS            |                  |         |             |         |         |
|                   |                  |         |             |         |         |

|   |           |  |
|---|-----------|--|
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX |           |  |
| BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.   |           |  |
| 1-3 YEARS   | 3-5 YEARS |  |
| 1-3 YEARS   | 3-5 YEARS |  |
| 1-3 YEARS   | 3-5 YEARS |  |

|  |
|--|
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: |
|  |
|  |

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|--|
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: |
|  |
|  |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE