GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department Contact Person & Phone No: Laura J. Engan 935-7483			
Category of Request			
✓ New C	Grant		
Grant	Continuation	Previous Council File No.	
Change in Previously Approved Grant		Previous Council File No.	
Project/Program Title:	2025 Impaired Driving Enforcement Grant		
Grantor Agency:	ency: Wisconsin Department of Transportation Bureau of Transportation Safety		
Grant Application Date	: October 2024	Anticipated Award Date:	October 2024

- 1. Description of Grant Project/Program (Include Target Locations and Populations):
 - The Milwaukee Police Department (MPD) is the fiscal agent for a multi-jurisdictional traffic safety task force comprised of MPD, Milwaukee County Sheriff's Office, and University of Wisconsin-Milwaukee Police Department focused on decreasing traffic crashes and obtaining voluntary compliance with traffic regulations to decrease fatalities and serious injury collisions. This grant will fund a campaign targeting impaired driving enforcement. MPD will conduct enforcement activities in high traffic areas to decrease impaired driving including operating a motor vehicle under the influence of an intoxicant or controlled substance, excessive speed, and aggressive driving violations.
- 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
 Improved safety on city roadways is a priority for the Milwaukee Police Department and is a focus of the Traffic Safety Unit. TSU utilizes universal traffic safety approaches designed to create deterrence and change unlawful traffic behaviors.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
 - The total grant award of \$117,450 with a grantor funded amount of \$93,960 (80%) and a local inkind match of \$23,490 (20%) will fund Police Officer overtime for deployments during enforcement periods through September 2025. The award breakdown includes MPD at \$49,960 MCSO at \$34,000 and UWM at \$10,000.
- Results Measurement/Progress Report (Applies only to Programs):
 Monthly activity reporting will be submitted to the state.
- 5. Grant Period, Timetable and Program Phase-Out Plan: October 1, 2024 September 30, 2025.
- 6. Provide a list of Subgrantees:

N/A

7 If Possible, complete Grant Budget Form and attach to back.

Attached