

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** March 9, 2009

FILE NUMBER: _____

Original Fiscal Note Substitute

SUBJECT: An ordinance relating to advance life support rates for transports conducted by the Fire Department and Private Providers

B) **SUBMITTED BY (Name/title/dept./ext.):** Gloria Murawsky, Deputy Chief, Bureau of Special Operations Fire Department, x8982

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES/REVENUES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) REVENUE ACCT

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
FRINGE BENEFITS:					
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
OTHER:	Revenues generated by ALS transports conducted by MFD MED units.	9411223		102,000	
TOTALS				102,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 Estimates based on actual revenues generated by MFD units in 2008.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE