

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

By Ald. Murphy

FIRE AND POLICE COMMISSION

Add \$50,000 of funding in the Fire and Police Commission's Professional Services account in order to conduct a Police Public Satisfaction survey. The intent is to have separate legislation lift the moratorium on charging City Clerk licensing fees to offset the tax levy impact of this amendment. If the Common Council does not pass the separate legislation and the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

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|---------------|---------------|---------------------------|
| BUDGET | TAX LEVY | TAX RATE EFFECT |
| <u>EFFECT</u> | <u>EFFECT</u> | <u>(PER \$1,000 A.V.)</u> |

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|------------------|-----------|-----------|----------|
| Operating Budget | \$+50,000 | \$+50,000 | \$+0.002 |
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| BMD-2 PAGE AND LINE NUMBER | DETAILED AMENDMENT | CHANGE IN 2021 POSITIONS OR UNITS COLUMN | | CHANGE IN 2021 AMOUNT COLUMN | |
|-------------------------------------|---|--|------------------------|---------------------------------|------------------------|
| | | NUMBER TO BE CHANGED | AMOUNT OF CHANGE | AMOUNT TO BE CHANGED | AMOUNT OF CHANGE |
| 200.4-4 | SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES FIRE AND POLICE COMMISSION OPERATING EXPENDITURES Professional Services | -- | -- | \$444,325 | \$+50,000 |