



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MARINA DIMITRIJEVIC, CHAIR**

*Ald. Scott Spiker, Vice-Chair*

*Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald.  
JoCasta Zamarripa*

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 414-286-8012,  
tea.norfolk@milwaukee.gov*

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Thursday, October 6, 2022

9:00 AM

Room 301-B, City Hall

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#### 2023 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:06 a.m.

**Present** 5 - Dimitrijevic, Spiker, Coggs, Murphy, Zamarripa

**Also present:**

*Aycha Sawa, City Comptroller  
William Christianson, Deputy Comptroller  
Nik Kovac, Budget Director  
Tea Norfolk, LRB Fiscal Planning Specialist  
Keith Broadnax, LRB Manager*

1. [220001](#) Communication from the Mayor relating to the proposed 2023 budget.

**Sponsors:** THE CHAIR

*-Milwaukee Public Library*

*Appearing:*

*Joan Johnson, Library Director  
Jennifer Meyer-Stearns, Library Deputy Director  
Mason Lavey, Budget Office  
Eileen Force Cahill, Library Community Relations & Engagement Director  
Andrea Fowler, Budget ARPA Director  
Sam McGovern-Rowen, Library Project Manager  
Kelly Wochinske, Library Public Services Area Manager - Education and Outreach Services*

*Mr. Lavey, Director Johnson, and Deputy Director Meyer-Stearns gave a Library presentation as follows:*

*Community Goals & Objectives, 2022 Budget Summary, Operating & Equipment, Special Funds, Capital, Revenues, Branch Library Summary, 2021/2022 Accomplishments and Activities, 2023 Service Plan, 2023 Goals, 2022/2023 Challenges*

*Members requested further programming data analysis on all branches.*

*Meeting recessed at 11:19 a.m.*

*Meeting reconvened at 11:40 a.m.*

*10:00 A.M.*

*-Health Department*

*Appearing:*

*Kirsten Johnson, Health Commissioner*

*Aaron Szopinski, Health Dept. Budget & Administration Manager*

*Sarah Osborn, Budget Office*

*Ashanti Hamilton, OVP Injury & Violence Prevention Director*

*Bailey Murph, Deputy Commissioner - Innovation and Engagement Deputy*

*Erica Olivier, Deputy Commissioner - Community Health*

*Myra Edwards, Health Dept. Chief of Staff*

*Kristin Schieble, Laboratory Operations Manager*

*Tyler Weber, Deputy Commissioner -Consumer Environmental Health*

*Andrea Fowler, Budget ARPA Director*

*Ms. Osborn, Commissioner Johnson, and Manager Szopinski gave a Health Department presentation as follows:*

*2023 Budget Summary, 2023 Budget Change & Highlights, Special Funds, Special Purpose Accounts, 2023 Revenues, Capital Improvements Budget, Operating & Grant Funding, Vacancy Updates, Department Workforce, Organization & Functions, 2022 Successes & Challenges, 2023 Priorities & Goals, 2023 Budget (Mandated Health Functions, Strategic Health Functions), Violence Prevention - 2023 Goals, Policy, Innovation, Engagement - 2023 Strategic Goals, Community Health, Maternal & Child Health, Clinical Services, MHD Laboratory, Clinical Services - 2023 Goals, Emergency Preparedness, Consumer Environmental Health, Lead Case Management, Lead Hazard Reduction - 2023 Goals*

*Ald. Zamarripa left the meeting at 12:18 p.m.*

**A motion was made by ALD. SPIKER that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Dimitrijevic, Spiker, Coggs, and Murphy

**No** 0

**Excused** 1 - Zamarripa

**Meeting adjourned at 2:26 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at  
<http://milwaukee.legistar.com/calendar>.**