

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Newborn Hearing
CONTACT PERSON: Rosamaria Martinez ext 6629

PROJECT/PROGRAM YEAR: 2024
DEPT: HEALTH

NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE	IN-KIND & CITY SHARE	CASH MATCH AC#	TOTAL
NEW	EXISTING							
		PERSONNEL COSTS (TOTAL 0.75 FTE)						
	1	Public Health Nurse - Senior- Picione (75%)	0.75	1EX	73,136			\$73,136
		TOTAL PERSONNEL COSTS			\$73,136			\$73,136
		FRINGE BENEFITS (2023 @ 51.8%)			37,914			\$37,914
		TOTAL FRINGE BENEFITS			\$37,914			\$37,914
		OPERATING EXPENDITURES						

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NEW	EXISTING							
		TOTAL OPERATING EXPENDITURES						
		EQUIPMENT						
		TOTAL EQUIPMENT						
		INDIRECT COSTS						
		TOTAL INDIRECT COSTS						
	1	TOTAL POSITIONS / FTE / COSTS	0.75		\$111,050			\$111,050