

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD/HIV Prevention Training Grant
 CONTACT PERSON: Janet Nell #2251

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Nurse Practitioner (.5 FTE)	670	21,437			21,437
		TOTAL PERSONNEL COSTS		21,437			21,437
		FRINGE BENEFITS					
		37%		7,932			7,932
		TOTAL FRINGE BENEFITS		7,932			7,932
		SERVICES					
		Travel and Training		6,000			6,000
		TOTAL SERVICES		6,000			6,000
		TOTAL COSTS		35,369	0		35,369