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Comptroller

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Office of the Comptroller

November 1, 2004

Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 021154

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for Local 61. The total incremental costs as developed by my staff for the 2003 and 2004-2006 agreements by category are:

	<u>2003-2004</u>	<u>2005</u>	<u>2006</u>
Salaries – Base pay	\$ 785,424	\$ 809,084	\$1,231,884
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	95,651	97,495	148,443
Pension & Medicare	105,797	108,984	165,935
Pension – Military Credit / Seasonal Credit	13,420	108,127	108,127
Health Ins. Savings	---	(54,356)	(62,396)
Union – Lump Sum	35,000	---	---
Long Term Disability	---	57,456	57,456
Tuition / Text	---	---	2,000
Funeral Leave	---	146	146
<b>Total Contract Costs:</b>	<b>\$1,035,292</b>	<b>\$1,126,936</b>	<b>\$1,651,595</b>

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS  
Comptroller

WMM:JN

Local 61 03, 04-06

c D. Kwiatkowski A. Bahr

E. Schraith Deferred Compensation