

YEAR 2026 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>CDGA Funded Amount 2025</u>	<u>CDBG Recomm Change</u>	<u>Comm & Econ Dev Committee 2026</u>
<u>Community Organizing</u>					
<u>Neighborhood Strategic Planning</u>		<u>Non-RFP</u>			
1	Bridge Builders	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	0	50,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 2	50,000	0	50,000
3	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 3	50,000	0	50,000
4	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 4	50,000	0	50,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention - 5	50,000	0	50,000
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 6	50,000	0	50,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 7	50,000	0	50,000
8	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 8	50,000	0	50,000
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 9	50,000	0	50,000
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 10	50,000	0	50,000
11	United Methodist Children's Services - Rooted and Ri	NSP/Community Organizing/Crime Awareness Prevention - 11	50,000	0	50,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0	50,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention - 13	50,000	0	50,000
14	Near West Side Partners	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	0	50,000
15	Layton Boulevard West Neighbors, Inc. (dba VIA CDC	NSP/Community Organizing/Crime Awareness Prevention - 15	50,000	0	50,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 16	50,000	0	50,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 17	50,000	0	50,000
18	To Be Determined	NSP/Community Organizing/Crime Awareness Prevention - 18	50,000	0	50,000
19	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 19	50,000	0	50,000
950,000 Available			950,000	0	950,000
Total Neighborhood Strategic Planning					
<u>Welcome Centers</u>					
Voces de la Frontera	Welcome Center		150,000	-150,000	0
Westcare	Welcome Center		100,000	-100,000	0
0 Available			250,000	-250,000	0
Total Welcome Centers					

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<u>Economic Development</u>		<u>Non-RFP</u>			
	Burleigh Street Community Dev. Corp.	Special Economic Development	40,000	-40,000	0
	Layton Boulevard West Neighbors, Inc. (VIA)	Special Economic Development	40,000	22,500	62,500
	Legacy Redevelopment Corp.	Special Economic Development	50,000	0	50,000
	Riverworks Development Corp.	Special Economic Development	40,000	0	40,000
	WestCare Wisconsin	Special Economic Development	60,000	0	60,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	175,000	0	175,000
	Special Economic Development Pool	Special Economic Development	145,000	-145,000	0
	<i>387,500 Available</i>	<i>Total Economic Development</i>	550,000	-162,500	387,500
<u>Homeless Shelters</u>		<u>Non-RFP</u>			
	Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	68,000	0	68,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families	84,000	0	84,000
	Community Advocates, Inc.	Permanent Housing Case Management, Intervention, and Mediation	112,000	0	112,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	105,000	0	105,000
	Department of Administration	Emergency Shelter	0	160,000	160,000
	End Domestic Abuse WI (Asha Project)	Domestic Violence Case Management	47,000	-47,000	0
	Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	133,000	0	133,000
	Guest House of Milwaukee, Inc.	HRSS - Supportive Services	13,000	-13,000	0
	Hope House of Milwaukee, Inc.	Joint Transitional Housing/Rapid Rehousing	150,000	0	150,000
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	100,000	-100,000	0
	LaCausa, Inc.	Emergency Crisis Shelter for Unaccompanied Youth	24,000	0	24,000
	Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	67,000	0	67,000
	Salvation Army	Shelter-Emergency Shelter for Families	65,000	0	65,000
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	98,000	0	98,000
	Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	133,000	0	133,000
	Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	101,000	0	101,000
	<i>1,300,000 Available</i>	<i>Total Homeless Shelters</i>	1,300,000	0	1,300,000
<u>Homebuyer Counseling</u>		<u>Non-RFP</u>			
	Housing Resources, Inc.	Homebuyer Counseling Services	250,000	0	250,000
	United Community Center	Homebuyer Counseling Services	150,000	0	150,000
	Homebuyer Counseling Pool	Homebuyer Counseling Services	50,000	-50,000	0
	<i>400,000 Available</i>	<i>Total Homebuyer Counseling</i>	450,000	-50,000	400,000

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<i>Youth Services</i>		<u>Non-RFP</u>			
	Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	30,000	0	30,000
	Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	0	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	0	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	0	30,000
	Boys & Girls Club of Gtr Milw - Ready Center	Youth Services	30,000	0	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	0	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	0	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	0	30,000	30,000
	City on a Hill, Inc.	Youth Services	30,000	0	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000	0	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	0	30,000
	Fathers Making Progress	Youth Services	30,000	0	30,000
	Hmong/American Friendship Association Inc.	Youth Services	30,000	0	30,000
	I Have a Dream (program)	Youth Services	40,000	0	40,000
	Journey House	Youth Services	30,000	0	30,000
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	0	30,000
	Milwaukee Christian Center	Youth Services - (Kozy Youth Development)	30,000	0	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	0	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	30,000	0	30,000
	Neu-Life Community Development	Youth Services	30,000	0	30,000
	Northcott Neighborhood House, Inc	Youth Services	30,000	0	30,000
	Running Rebels, Inc.	Youth Services - Lindsay Heights	30,000	0	30,000
	Running Rebels, Inc.	Youth Services - Warning Basketball	40,000	0	40,000
	Silver Spring Neighborhood Association	Youth Services	30,000	0	30,000
	United Community Center	Youth Services	30,000	0	30,000
	WestCare Wisconsin Inc.	Youth Services - Harambee	30,000	0	30,000
	Woodland Pattern, Inc.	Youth Services	30,000	0	30,000
	YMCA of Metro Milwaukee Inc. - Northside	Youth Services	30,000	0	30,000
<i>860,000 Available</i>		<i>Total Youth Services</i>	<u>800,000</u>	<u>60,000</u>	<u>860,000</u>

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<u>Employment Services</u>		<u>Non-RFP</u>			
	Havenwoods Neighborhood Partnership	Employment Services - Job Placement	30,000	0	30,000
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	30,000	0	30,000
	Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	50,000	0	50,000
	Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement - HATCH Initiative	50,000	-50,000	0
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	50,000	0	50,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement - RPP	100,000	0	100,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	84,000	0	84,000
	Unallocated	Employment Services - Job Training & Placement	256,000	-256,000	0
	344,000 Available	Total Employment Services	650,000	-306,000	344,000
<u>Planning</u>		<u>Non-RFP</u>			
	Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	60,000	0	60,000
	Metro Milwaukee Mediation Services, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	40,000	-40,000	0
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	100,000	0	100,000
	160,000 Available	Total Planning	200,000	-40,000	160,000
<u>Housing</u>		<u>Non-RFP</u>			
	Revitalize Milwaukee, Inc.	Housing Accessibility Program	45,000	0	45,000
			45,000	0	45,000
		<u>Non-RFP</u>			
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	131,400	0	131,400
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	87,600	0	87,600
	Habitat for Humanity	Housing - Neighborhood Improvement Program (NIP)	51,100	0	51,100
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	0	182,500
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	109,500	0	109,500
	NIP Housing Pool	Housing - Neighborhood Improvement Program (NIP)	120,250	-1,500	118,750
	680,850 Available		682,350	-1,500	680,850
	Northcott Neighborhood House	Milwaukee Builds Program	600,000	0	600,000
			600,000	0	600,000
	Milwaukee Christian Center-NIP	Youth Builds Program	150,000	0	150,000
			150,000	0	150,000

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<u>Community Prosecution</u>		<u>NON-RFP</u>			
	Safe & Sound, Inc.	Community Partners Initiative	150,000	0	150,000
	Milwaukee County - District Attorney's Office	Community Partnership Unit	190,000	0	190,000
	Safe & Sound, Inc.	Community Partnership Unit	34,000	0	34,000
	Southside Organizing Committee	Community Partnership Unit	34,000	0	34,000
	Community Advocates	Street Prostitution	50,000	-50,000	0
	<i>408,000 Available</i>	<i>Total Community Prosecution</i>	<u>458,000</u>	<u>-50,000</u>	<u>408,000</u>
<u>Employment Services - Earn & Learn</u>		<u>NON-RFP</u>			
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	200,000	0	200,000
			<u>200,000</u>	<u>0</u>	<u>200,000</u>
<u>Public Service - General</u>		<u>NON-RFP</u>			
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	0	150,000
			<u>150,000</u>	<u>0</u>	<u>150,000</u>
<u>Technical Assistance</u>		<u>NON-RFP</u>			
	Urban Economic Development Association of WI	Capacity Building - Technical Asst for CBO's	150,000	0	150,000
		<i>Total Technical Assistance</i>	<u>150,000</u>	<u>0</u>	<u>150,000</u>
		<i>Total CBO's</i>	7,585,350	-800,000	6,785,350

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	CDGA Funded Amount	CDBG Recomm	Comm & Econ Dev Committee
<u>Mandated City Departments</u>					
Community Development Grants Administration	Administration		1,120,000	0	1,120,000
Community Development Grants Administration	Continuum of Care Planning		30,000	0	30,000
Comptroller's Office	Administration		500,000	0	500,000
Department of Administration	Equal Rights Commission		90,000	0	90,000
RACM	Environmental Planning and Review		28,000	0	28,000
			1,768,000	0	1,768,000
<u>City Departments</u>					
Department of Administration	Mentor Milwaukee		75,000	0	75,000
DOA Office of Equity and Inclusion	Section 3 Compliance		150,000	0	150,000
Department of City Development	Administration		190,000	0	190,000
Department of City Development	Youth Internship Program		276,000	0	276,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog		398,000	0	398,000
Department of City Development	Special Economic Development - Commercial Revitalization		127,000	0	127,000
			1,216,000	0	1,216,000
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog		100,000	0	100,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement		1,275,000	0	1,275,000
Department of Neighborhood Services	Code Enforcement - Housing		1,065,650	0	1,065,650
			2,440,650	0	2,440,650
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program		690,000	0	690,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)		1,300,000	0	1,300,000
			1,990,000	0	1,990,000
<i>Total City Departments</i>			7,414,650	0	7,414,650
<i>Total Proposed 2026 CDBG Funding</i>			15,000,000	-800,000	14,200,000

YEAR 2026 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	CDGA Funded Amount <u>2025</u>	CDGA Recomm Change	Comm & Econ Dev Committee <u>2026</u>
<u>Housing</u>				
	<u>Non-RFP</u>			
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	316,350	616,350
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	316,350	616,350
CHDO Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	50,000	-50,000	0
1,232,700 Available		650,000	582,700	1,232,700
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	105,000	0	105,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	100,000	0	100,000
205,000 Available		205,000	0	205,000
	<u>Non-RFP</u>			
Cinnaire Solutions Corp.	Housing Production (Acquire/Rehab/Sell & New Construction)	435,700	-435,700	0
0 Available		435,700	-435,700	0
	<u>NON-RFP</u>			
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	441,000	0	441,000
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	147,000	-147,000	0
Gibraltar Development of Milwaukee Corp.	Housing - Neighborhood Improvement Program (NIP)	294,000	0	294,000
Habitat for Humanity	Housing - Neighborhood Improvement Program (NIP)	171,500	0	171,500
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	612,500	0	612,500
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	367,500	0	367,500
1,886,500 Available		2,033,500	-147,000	1,886,500
	<u>NON-RFP</u>			
Milwaukee Christian Center-NIP	Youth Builds Program	100,000	0	100,000
		100,000	0	100,000
Total Housing CBO's		3,424,200	0	3,424,200
<u>City Departments</u>				
Community Development Grants Administration	Administration	330,325	0	330,325
Comptroller's Office	Administration	97,000	0	97,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	448,475	0	448,475
Total Housing City Depts.		875,800	0	875,800
Total Proposed 2026 HOME Funding		4,300,000	0	4,300,000

YEAR 2026 FUNDING RECOMMENDATIONS

**Entitlement Funds
Emergency Solutions Grant (ESG)**

Organization Name <u>Max. 60% of Allocation</u>	<u>Funding Category</u>	CDGA Funded Amount <u>2025</u>	CDGA Recomm Change	Comm & Econ Dev Committee <u>2026</u>
<u>SHELTER</u>				
Guest House of Milwaukee, Inc.	Non-RFP Emergency Shelter for Single Adults	96,000	0	96,000
Cathedral Center	Emergency Shelter for Families	53,800	0	53,800
Community Advocates, Inc.	Emergency Shelter for Families	115,000	0	115,000
Community Advocates, Inc.	Emergency Shelter for Domestic Violence Victims	58,500	0	58,500
LaCausa, Inc.	Emergency Shelter for Unaccompanied Youth	27,100	0	27,100
Pathfinders Milwaukee, Inc.	Emergency Shelter for Youth	42,900	0	42,900
Salvation Army	Emergency Shelter for Families	134,900	0	134,900
Sojourner Family Peace Center, Inc.	Emergency Shelter for Domestic Violence Victims	107,500	0	107,500
Walker's Point Youth & Family Center	Emergency Shelter for Youth	28,200	0	28,200
	sub-total	663,900	0	663,900
<u>STREET OUTREACH</u>				
Community Advocates	Street Outreach	104,000	0	104,000
<i>Max Available 810,000</i>				
<u>HOMELESS PREVENTION</u>				
Community Advocates, Inc.	Homeless Prevention - Financial Assistance	127,400	0	127,400
Community Advocates, Inc.	Homeless Prevention	50,000	0	50,000
Department of Administration	Homeless Services	0	53,500	53,500
Guest House of Milwaukee, Inc.	Homeless Prevention	73,000	0	73,000
Pathfinders Milwaukee, Inc.	Homeless Prevention	25,000	0	25,000
Walker's Point Youth & Family Center	Homeless Prevention	35,000	0	35,000
Impact Alcohol & Other Drug Abuse Services, Inc.	Homeless Prevention - Coordinated Entry Housing Assessments	100,000	-100,000	0
	sub-total	410,400	-46,500	363,900
<u>RAPID RE-HOUSING</u>				
Hope House	Rapid Re-housing	62,100	0	62,100
Guest House of Milwaukee, Inc.	Rapid Re-housing	61,600	0	61,600
	sub-total	123,700	0	123,700
<u>ADMINISTRATION</u>				
Community Dev Grants Admin	Administration	70,000	-2,500	67,500
<u>DATA COLLECTION (HMIS)</u>				
Community Dev Grants Admin 2%	HMIS	28,000	-1,000	27,000
<i>Total Proposed 2026 ESG Funding</i>		1,400,000	-50,000	1,350,000

ATTACHMENT A

YEAR 2026 FUNDING RECOMMENDATIONS Entitlement Funds Housing Opportunities for Persons with AIDS (HOPWA)

Organization Name	Funding Category	CDGA Funded Amount <u>2025</u>	CDGA Recomm Change <u>Change</u>	Comm & Econ Dev Committee <u>2026</u>
Vivent Health	<u>RFP</u> HOPWA	1,358,000	0	1,358,000
		<u>1,358,000</u>	<u>0</u>	<u>1,358,000</u>
Community Development Grants Administration	Administration	42,000	0	42,000
Total Proposed 2026 HOPWA Funding		<u><u>1,400,000</u></u>	<u><u>0</u></u>	<u><u>1,400,000</u></u>