CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS-WEM/STAC Mobile Pole Camera Trailer Grant PROJECT/PROGRAM YEAR: 9/16/19 – 5/31/20

CONTACT PERSON: Police Officer Ruben Cardenas

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT		121,575.95			121,575.95
		TOTAL EQUIPMENT		121,575.95			121,575.95
		CONSULTANTS / CONTRACTUAL					
		TOTAL CONSULTANTS / CONTRACTUAL					
		TOTAL COSTS		$121,575.95			$121,575.95