



**MILWAUKEE
PUBLIC SCHOOLS**

Jacqueline M. Mann, Ph.D.
Board Clerk/Director, Office of Board Governance
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governance@milwaukee.k12.wi.us

October 28, 2022

Mr. Spencer Coggs
City Treasurer
City Hall, Room 103
200 East Wells Street
Milwaukee, Wisconsin 53202

RE: Amended FY23 Milwaukee Public Schools Budget Resolutions Adopted on October 25, 2022

Dear Mr. Coggs:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that, at its Special meeting on October 25, 2022, the Milwaukee Board of School Directors adopted the following amended resolutions relating to the FY23 School Operations Fund budget, the FY23 Construction Fund budget, and the FY23 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,094,414,841 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2023 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its Regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council \$11,485,966 will be required for the operation of the Milwaukee Parental Choice Program; and that \$272,128,383 will be required for the operations of the Milwaukee Public Schools and that a total of \$283,614,349 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2023, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

CONSTRUCTION FUND

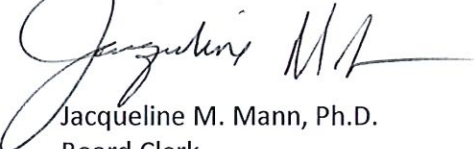
RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$3,642,559 will be required for the 2023 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$1,816,630 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2023, said amount to be in addition to the money received from other miscellaneous sources.

Adopted Amended FY23 MPS Budget Resolutions

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$42,339,247 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2023 Fiscal Year, and that \$34,725,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2023, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Sincerely,



Jacqueline M. Mann, Ph.D.
Board Clerk

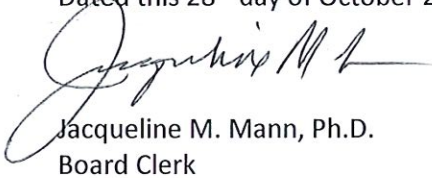
cc: Mr. Jim Owczarski, City Clerk
Aycha Sawa, City Comptroller
Nicole Larsen, Milwaukee Assessment Commissioner
Martha Kreitzman, MPS Chief Financial Officer



**CITATIONS REGARDING THE ADOPTION OF THE FINAL FISCAL YEAR 2023 MPS BUDGET FOR
THE AMENDED SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

I hereby certify that the following are true and correct citations of action taken at the Special meeting of the Milwaukee Board of School Directors on October 25, 2022 at which the Board adopted the following resolutions relating to the amended FY23 School Operations Fund budget, the amended FY23 Construction Fund budget, and the amended FY23 Extension Fund budget and the amounts to be raised by tax levies for these Funds.

Dated this 28th day of October 2022.



Jacqueline M. Mann, Ph.D.
Board Clerk

Date of Meeting: October 25, 2022
Meeting Time: Called to order5:38 p.m.
 Adjourned7:54 p.m.

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,094,414,841 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2023 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its Regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council \$11,485,966 will be required for the operation of the Milwaukee Parental Choice Program; and that \$272,128,383 will be required for the operations of the Milwaukee Public Schools and that a total of \$283,614,349 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2023, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$3,642,559 will be required for the 2023 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$1,816,630 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2023, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$42,339,247 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2023 Fiscal Year, and that \$34,725,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2023, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

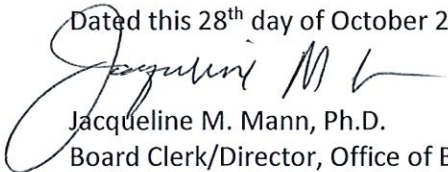
Attendance of Board Members and Vote on Resolutions:

Robert Peterson	Present	Aye
Sequanna Taylor	Present	Aye
Marva Herndon	Present	Aye
Erika Siemsen	Present	Aye
Aisha Carr	Excused	
Jilly Gokalgandhi	Present	Aye
Marcela Garcia	Excused	
Henry Leonard.....	Present	Aye
Megan O'Halloran.....	Present	Aye

Ayes — 7; Noes — 0; Absent and Excused — 2.

I hereby certify that the foregoing are true and correct citations of action taken at the Special meeting of the Milwaukee Board of School Directors on October 25, 2022, at which the Board adopted the foregoing amended resolutions relating to the FY23 School Operations Fund budget (amended as indicated), the FY23 Construction Fund budget, and the FY23 Extension Fund budget and the amounts to be raised by tax levies for these Funds.

Dated this 28th day of October 2022.



Jacqueline M. Mann, Ph.D.
Board Clerk/Director, Office of Board Governance