

2008 Budget

- Cost to open another library on Sunday (October – April) - \$17,415
- Cost to bring all city-funded libraries up to the 56 hour/week level - \$317,606
- Cost to restore media holds - \$81,155 (plus fringes); plus neighborhood libraries hours revert to 10:30 opening.
- Average number of patrons served per hour – 73 (ranges from 41 – 166)
- Estimated number of items that will not be purchased due to materials cut, using the \$204,798 reduction. (These item numbers would be lower if \$98,000 from snow and ice removal fee is approved.)
 - 4,770 fewer books
 - 5 databases (e.g. Small Business Resource Center, World Book Online, OnDemand auto repair database, etc..)
 - 125 few journal/newspaper titles
 - 481 fewer DVDs
 - 430 fewer CDs
 - 226 fewer Audio Books