



Office of the Comptroller

December 17, 2001

W. Martin Morics, C.P.A.
Comptroller

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Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 000985

I have reviewed the fiscal note in Common Council File No. 000985, which reports the impact of the wage agreement prepared by the Labor Negotiator for Local 139, IUOE, AFL-CIO and Milwaukee District Council #48. The total incremental costs as developed by my staff for this two-year agreement by category are:

	<u>First Year</u>	<u>Second Year</u>
Salaries	\$ 32,979	\$ 74,635
Salary Rollups	5,567	12,598
Pension & FICA	5,412	12,248
Health Ins Savings	-----	(2,400)
Clothing Allowance	20	20
Safety Shoes	-----	280
Vacation	12,908	21,235
Total Contract Costs:	<u>\$56,886</u>	<u>\$118,616</u>

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JN

36-Local 139 01-02

c F. Forbes A. Bahr
E. Schraith W. Thompson