

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Metropolitan Medical Response System

PROJECT/PROGRAM YEAR: FY-2009

CONTACT PERSON: Acting Deputy Chief Daniel Holton, ext 8982

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS		\$105,679			\$105,679
		TOTAL PERSONNEL COSTS		\$105,679			\$105,679
		FRINGE BENEFITS		\$42,036			\$42,036
		TOTAL FRINGE BENEFITS		\$42,036			\$42,036
		OPERATING EXPENDITURES		\$24,721			\$24,721
		TOTAL OPERATING EXPENDITURES		\$24,721			\$24,721
		EQUIPMENT		\$148,785			\$148,785
		TOTAL EQUIPMENT		\$148,785			\$148,785
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	1	TOTAL COSTS		\$321,221			\$321,221