

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 3/5/2003

File Number: 000997
 Original Fiscal Note Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and Local #215, Milwaukee Professional Firefighters' Association, IAFF, AFL-CIO.

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Human Resource Rep./Employee Relations/x2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$ 11,635,862		
Health Ins:					\$144,480
Life Ins:			\$ 73,814		
Pension:			\$ 912,908		
Other:			\$ 141,706		
:					
Totals			\$ 12,619,810		\$144,480

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Costs and savings of \$6,483,530 will repeat on an annual basis (2001, 2002 and 2003 repeat costs).

H) Computations used in arriving at fiscal estimate:
 Current staffing and prior years' experience.

Please list any comments on reverse side and check here