

Budget Summary Townhomes Phase 3

A	B		C
IFB Number	Description of Work	Contractors	Scheduled Value GMP
58074	Excavation	Romans Grading	\$423,000.00
	Winter Condition Allowance	Budget	
	Site Utilities	Not Required	
	Asphalt Paving	Not Required	
	Site Concrete	Bidding	\$550,000.00
	Curb and Gutters		
5026	Landscape Allowance	Bidding	\$543,072.00
58071	Building Concrete/SOG	Oostburg Concrete/Marincic	\$1,089,808.00
	Gypsum Topping	Not Required	
	Masonry	Not Required	
	Balconies	Not Required	
	Balconies Install Allowance	Not Required	
	Structural Steel Connectors	Cardinal Fabricating	\$45,600.00
5027	Handrail	No Budget from Catalyst (Bidding)	\$70,000.00
58041	Rough Carpentry	Great Lakes	\$4,788,936.00
58081	Finish Carpentry-Labor	Dodge & Sons	\$557,588.00
58088	Millwork/Cabinets/Sills	Milwaukee Marble	\$280,810.00
58077	Roofing and Flashing	Roof Right	\$847,470.00
	Cement Siding	Intec	\$2,364,789.00
	Miscel Carpentry	Travaux	\$100,000.00
5022	Exterior Enterace Doors	Intec	\$212,352.00
58087	Unit doors and frames and Trim	Milwaukee Millwork	\$468,215.00
58040	Wood Windows and Patio doors (F)	Intec (Supplier)	\$316,494.00
5021	Install Wood Window and Patior Doors	Wellenstein	\$212,998.00
	Glass and Glazing	Not Required	
58083	Insulation	Intec	\$466,300.00
58072	Drywall and Framing	Dodge & Sons	\$1,713,544.00
	Acoustic Ceiling	Not Required	
	Smoke doors	Not Required	
	Tile	Not Required	
58075	Carpet and Flooring	BYCO	\$695,320.00
58076	Painting and staining	Sanchez	\$399,997.00
	Exterior Painting allowance	Estimate	\$50,000.00
	Specialties/Wall Protection/Toilet Partitions	Bidding	\$191,101.00
58086	Appliances	Imdoff	\$169,674.00
	Trash Chute/Compactor	Not Required	
	Wire Lockers	Not Required	
	Toilet Partitions	Not Required	
5020	Window blinds and Shades (Furnish)	Bloomin Blinds (Furnish Only)	\$55,634.00
	Elevators	Not Required	
58085	Fire Protection System	Complete Fire Protection	\$275,300.00
58080	Plumbing	Bohmann and Vick	\$1,987,000.00
58079	HVAC	Action Heating	\$1,244,555.00
58073	Electrical	Hurt Electric	\$2,485,000.00
	Testing allowance	Budget	\$60,000.00
		Subtotal	\$22,664,557.00
	Contingency		\$269,140.00
	General Conditions	Travaux	\$1,586,518.99
	General Liability/Builders Risk - Insurance	Travaux	\$239,776.00
	CM Fees	Travaux	\$500,000.00
	Payment and Performance Bond	Travaux	\$266,417.00
	Owner FF & E	Not Required	\$0.00
	Cabling of Building	Hurt Electric	\$0.00
	Escalation Cost		\$0.00
	Travaux Savings/Contingency		
	Total Before VE Items		\$25,526,408.99
	Change Order 1 2.2		\$0.00
	Total After VE Goals		\$25,526,408.99

Development Proposal - Hard	22,929,190.00	\$22,929,190.00
GC	1,146,460.00	\$1,146,460.00
OH	458,583.00	\$458,583.00
Fee	1,146,460.00	\$1,146,460.00

Bid out Amount	21,100,384.00
Percent bid out to total bef. Fees	92%

note: 2 GMPs combined is 93% bid out