

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 26, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: February 26, 2009

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>CITY TREASURER</u>										
9026	Customer Service Rep. II (0.53 FTE)	435	2/7/09	2	1	1	0	0	Request Exempt	Ext
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
9027	Diversity and Outreach Officer	9	2/26/09	1	0	1	0	0		Int/Ext
<u>FIRE DEPARTMENT</u>										
9063-64	Fire Lieutenant (2 positions)	856	11/28/08 11/30/08	160	158	2	0	0		Int/Ext
9065	Heavy Equipment Operator	853	2/21/09	183	182	1	0	0		Int
<u>LIBRARY</u>										
9006	Heating and Ventilating Mechanic II	252	1/31/09	3	2	1	0	0		Int/Ext
9031	Neigh. Lib. & Comm. Partnerships Dir.	15	2/28/09	1	0	1	0	0	Exempt	Int/Ext
<u>NEIGHBORHOOD SERVICES</u>										
9036	Special Enforcement Inspector	572	1/11/09	12	9	1	0	2		Int
9023	Office Assistant III	425	12/28/08	13	12	1	0	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
9066-9105 & 9135	Police Officer (41 positions)	801	NA	1530	1406	41	0	83		Ext
9106-12	Police Dispatcher (7 positions)	478	NA	51	44	7	0	0		Int/Ext
9113-17	Police Telecommunicator (Reg) (5 pos.)	425	NA	52	47	5	0	0		Ext
9118	Police Services Specialist	939	12/28/08 2/16/09	18	17	1	0	0		Ext
9037-39 & 9132-34	Police Sergeant (6 positions)	831	1/15/09	194	191	6	0	0		Int
<u>DPW-ADMINISTRATIVE SERVICES</u>										
9119	Office Assistant IV	445	3/22/09	2	1	1	0	0		Int
<u>DPW-OPERATIONS DIVISION</u>										
9121	Administrative Services Manager	11	2/21/09	1	0	1	0	0		Int
9123	Carpenter	986	8/26/07	10	7	1	0	2	50% Reimb.	Int/Ext
9127	Electrical Mechanic (Spec. Elec. Serv.)	978	9/1/07	11	10	1	0	0	50% Reimb.	Int/Ext
9128	Electrical Worker	974	7/1/07	4	3	1	0	0		Int/Ext
9131	Custodial Worker III*	230	1/3/09	4	3	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DPW-SEWER MAINTENANCE</u>										
9120	Engineering Drafting Tech II	602	12/28/08	8	6	1	0	1	15% Sewer Maint. Fund	Int/Ext

\*Custodial Worker II will be filled by an existing Custodial Worker II. Resulting Custodial Worker II vacancy will remain vacant.

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: February 26, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-SEWER MAINTENANCE FUND</u> 2008 Relief and Relay Parent 2008 I & I Reduction Project	\$130,000	\$130,000	Funding needed to supplement existing 2008 Sanitary Manhole Inspection contract. Field investigations discovered necessary work was greater than what was anticipated at the time of contract preparation. This work is required under the 2005 DOJ stipulation with the City.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters