

**CITY OF MILWAUKEE FISCAL NOTE**

CC-170 (REV. 6/86)  
Ref: GEN\FISCALNT.MST

A) DATE: **September 16, 2003**

FILE NUMBER:  
Original Fiscal Note  Substitute

**SUBJECT:** Resolution authorizing the modification of traffic signals at the intersections of West Clybourn Street with North 16th Street and West Clybourn Street with North 13th Street in conjunction with Marquette Interchange reconstruction.

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): **James H. Ito, Traf.and Ltg. Engr, DPW, Infrastructure Serv. Div.,3263**

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Capital Project Funds	ST320030300	\$ 3,270.55		
	Grant and Aid Project	SP032030100	\$ 29,434.94		
TOTALS:			\$ 32,705.49		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: **None**

H) ~~LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION.~~ COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: **Based on Agreed Unit Prices approved by the Wisconsin Department of Transportation.**

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE