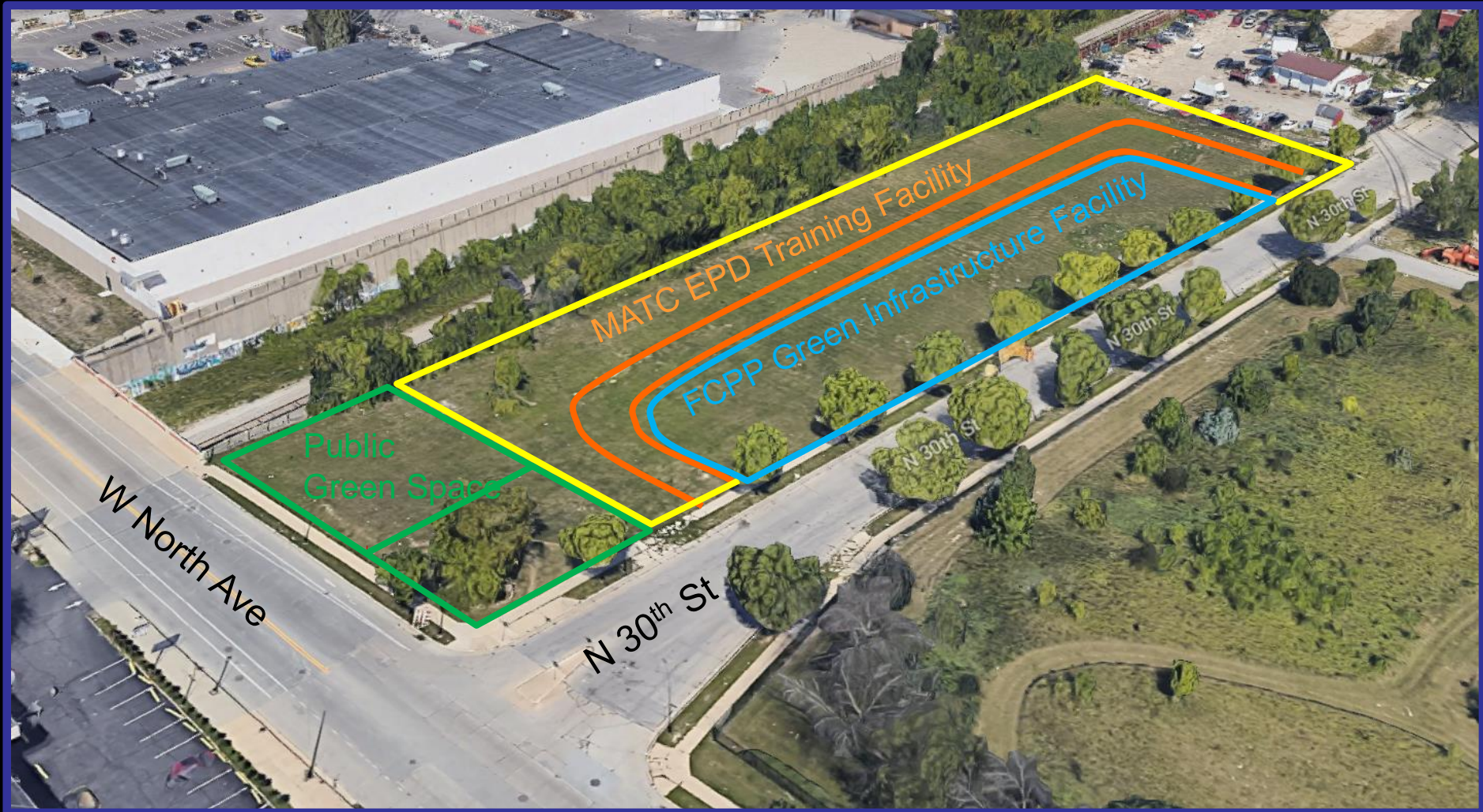


# Background / Timeline

- **2-acre vacant lot** with historical industrial uses
- **Summer 2019 to Fall 2021** – Fond du Lac & North Area Plan Update “30<sup>th</sup> Street Park”
- **Spring 2021** – Green Infrastructure Proposed via the FCPP program
- **Fall 2021** – MATC Lineworker Facility Proposed
- **2022 – present** – Project development with stakeholder and technical meetings

# Project Overview







# Community Green Space



# MATC Electrical Power Distribution (EPD) Program - *Current*

- Current Lineworker Training Program:
  - 30-credit technical diploma program
  - Academic year: August – May
  - MATC Mequon Campus
  - Issues:
    - Only one section; waiting list
    - Historically attracts students outside of the MATC district; and students want to work closer to where they live.
    - Transportation barriers



# ELECTRICAL POWER DISTRIBUTION/ LINE MECHANIC

Home | Academic Programs | Manufacturing, Construction & Transportation | **Electrical Power Distribution/ Line Mechanic**

**Electrical Power  
Distribution/ Line  
Mechanic**



## PROGRAM INFORMATION

**Location:** Mequon Campus

**Pathway:** Manufacturing, Construction & Transportation

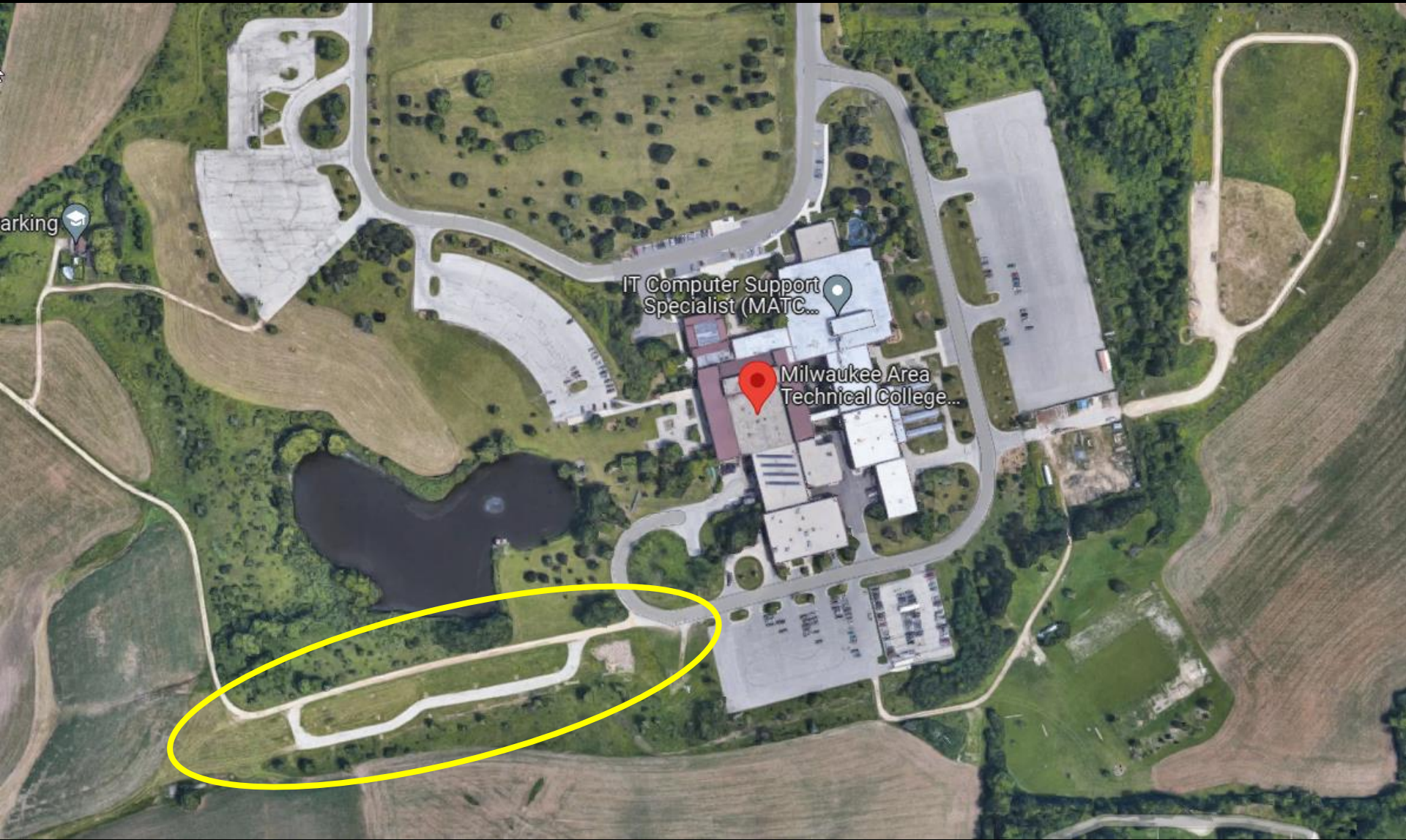
**Program Code:** 31-413-2

**Offering:** In-class

**Degree Type:** Technical Diploma

**Start Dates:** August

# MATC Mequon Campus





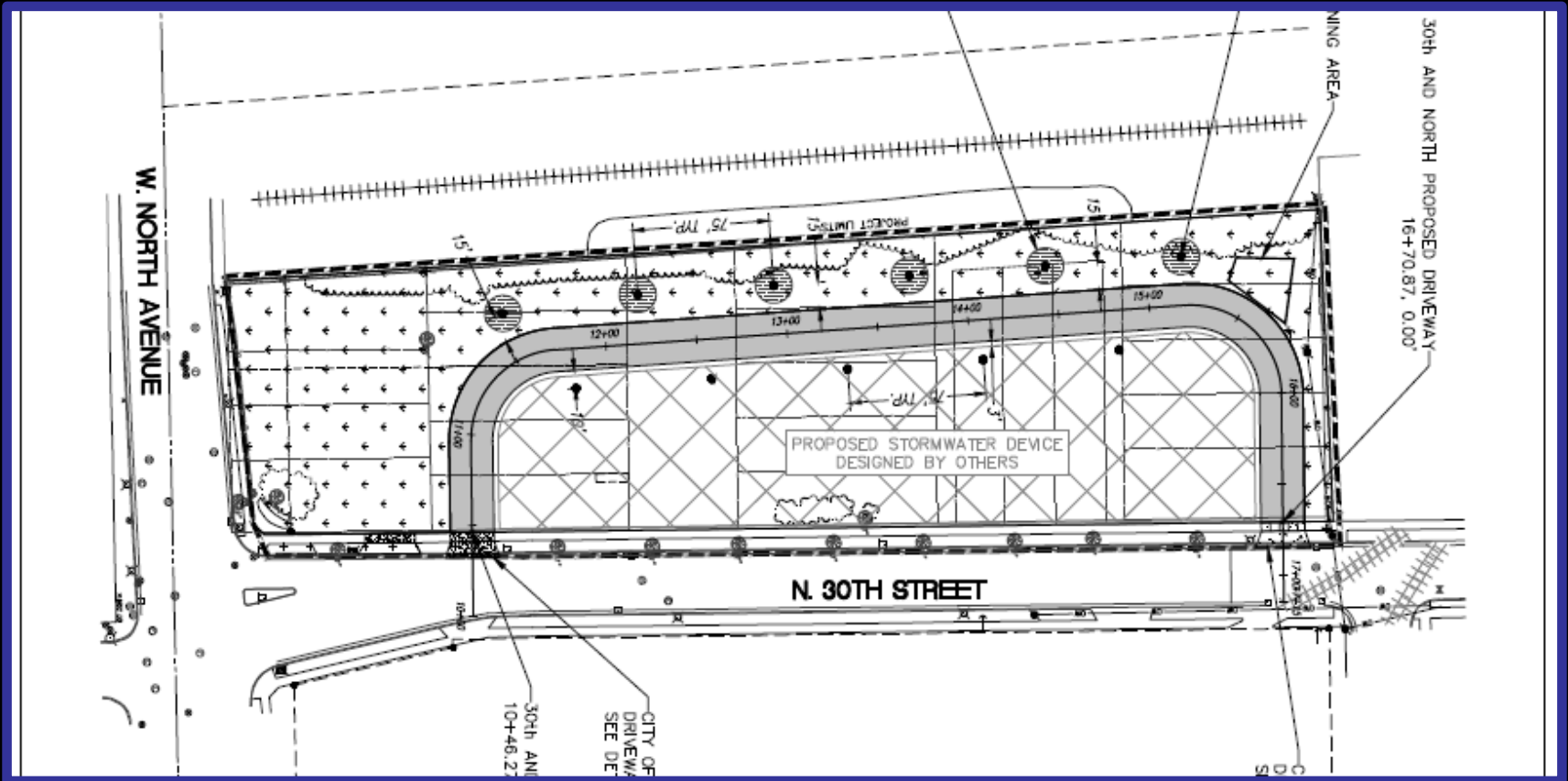
# MATC Electrical Power Distribution (EPD) Program - *Proposed*

- Proposed Lineworker Training Program:
  - Adds a second location for the program
  - 30<sup>th</sup> & North Site + WE Energies Metro North Location
  - Goals:
    - Train more lineworkers / decrease wait list
    - Provide high-paying job opportunities to area residents
    - Retain lineworkers to work in Milwaukee





# MATC Electrical Power Distribution (EPD) Program



# MATC Pop-Up Meeting – 4/18/23

## AGENDA

- Introduction and Partners
- Project Background and Overview
  - Three-Part Project Concept
    - Green Infrastructure - Bioswale
    - Community Green Space
    - MATC Electrical Power Distribution (EPD) Lineworker Training Facility
  - Tentative Schedule
- MATC Overview and Opportunities
- Panel Discussion
- Q&A
- Registration Opportunity and One-on-One Conversations



# POP UP

A COMMUNITY IMPACT SERIES



MATC is popping up in the heart of Milwaukee's North Side to shine a spotlight on a new training location and the partners making it all possible!

**Tuesday, April 18**

4-6 p.m.

**Metcalfe Park**

Offices of Metcalfe Park Community Bridges Inc.  
3624 West North Avenue, Second Floor

Join Alderman Russell W. Stamper II and partners to hear about a new community project that expands MATC's Electrical Power Distribution/Line Mechanics training program and more!



# MATC Pop-Up Meeting – 4/18/23



# Cooperation Agreement and License Agreement

- Cooperation Agreement:
  - RACM will construct facility on behalf of MATC, as part of an overall remediation and grading project
  - MATC Foundation will facilitate funding of the facility utilizing an escrow account (\$234,000)
  - Parties will agree on future steps
- License Agreement:
  - Terms:
    - Initial term 01/01/23 – 12/31/24
    - Three one-year renewal options
  - \$1 license fee
  - MATC will maintain the facility



# Funding Plan

- Uses (\$828,000):
  - MATC Training Facility \$399,000
  - Bioswale \$94,000
  - Greenspace \$221,000
  - Environmental \$114,000
- Sources (\$828,000):
  - Pro Bono Services - Kapur \$15,000
  - MATC Foundation Fundraising \$224,000
  - MATC Sign Shop \$10,000
  - Green Space Fundraising \$100,000
  - WE Energies (in-kind) \$155,000
  - RACM EPA MP Grant \$64,000
  - RACM RLF and BF Cap Fund \$260,000

# Projected Timeline

- EPD Neighborhood Info Session (Metcalfe Park Community Bridges/MATC) – April
- Remediation/Grading/Access Drive Construction – May/June
- Green Infrastructure – June/July
- Market Pop-Up on 30<sup>th</sup> St – July
- Access Drive Paving – August
- First Cohort Begins – August 21
- Installation of poles & lines – Fall Semester
- Design of Community Green Space – Fall/Winter
- Community Green Space Enhancements - 2024