

# CITY OF MILWAUKEE FISCAL NOTE

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**A) DATE** 3/15/2010

**FILE NUMBER:** 091558

Original Fiscal Note  Substitute

**SUBJECT:** Resolution authorizing the application and acceptance of a 2009 Homeland Security Grant

**B) SUBMITTED BY (Name/title/dept./ext.):** Jim Ley Milwaukee Fire Department 5124

**C) CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

**D) CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE               | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE     | SAVINGS |
|--------------------------|------------------|---------|-------------|-------------|---------|
| <b>SALARIES/WAGES:</b>   | Backfill         |         | \$7,190.00  | \$7,190.00  |         |
| <b>SUPPLIES:</b>         |                  |         |             |             |         |
| <b>MATERIALS:</b>        |                  |         |             |             |         |
| <b>NEW EQUIPMENT:</b>    |                  |         |             |             |         |
| <b>EQUIPMENT REPAIR:</b> |                  |         |             |             |         |
| <b>OTHER:</b>            | Contractor       |         | \$19,820.50 | \$19,820.50 |         |
| <b>TOTALS</b>            | Exercise Grant   |         | \$27,010.50 | \$27,010.50 |         |

**F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.**

|                                    |                                    |
|------------------------------------|------------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |

**G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

The grant will cover hiring a contractor to provide a joint Haz-Mat exercise for the MFD Haz-Mat team and the Racine FD.

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE