

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works –Operations Division, Forestry Section

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Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: 2005 Urban Forestry Grant – Grey to Green Street Tree Management Initiative Phase II

Grantor Agency: Wisconsin Department of Natural Resources

Grant Application Date: October 1, 2004

Anticipated Award Date: December, 2004

1. Description of Grant Project/Program (Include Target Locations and Populations):

Expand existing Geographical Information System (GIS) database inventory of City street trees beyond the downtown area to the forestry district level. Grey to Green Street Tree Management Initiative - Phase II will continue to inventory the Central Forestry District (broadly defined by Congress Street to the north, the Menomonee River to the south, Lake Michigan to the east and Milwaukee/Wauwatosa boarder to the west) to record the location and health of city owned street trees. This information will contribute to the goal of a citywide tree inventory which will allow for efficient and effective urban forestry management.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Pursuit of an expanded GIS tree inventory will aid the Forestry Section in sustaining a healthy urban forest and maintaining a tree mortality rate of less than 1.96%. A healthy urban forest improves air quality, decreases energy bills for homeowners, and provides beauty to the City which adds value to Milwaukee neighborhoods.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

NA

4. Results Measurement/Progress Report (Applies only to Programs):

NA

5. Grant Period, Timetable and Program Phase-Out Plan:

One year grant period beginning January 1, 2005 through December 31, 2005.

6. Provide a list of Subgrantees:

Subgrantees will include consultant services to integrate data from a portable tablet pc used in the field to collect data with city database and additional customization of software (TreeSavvy). Subgrantees currently performing this work include:

- Don Schultz
- EnvironMentor Systems

We would likely continue to utilize these consultant services.

7. If Possible, complete Grant Budget Form and attach to back.

Attached

6/15/04