

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Juvenile Accountability Block Grant, State of Wisconsin, Office of Justice Asst.
Community Development Grants Administration

PROJECT/PROGRAM YEAR: 2013

CONTACT PERSON: Steven L. Mahan

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS – Milw Police Dept.		\$19,166		\$2,130	\$21,296
		TOTAL PERSONNEL COSTS		\$19,166		\$2,130	\$21,296
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contact) Running Rebels		\$19,166		\$2,129	\$21,295
		TOTAL SERVICES		\$19,166		\$2,129	\$21,295
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$38,332		\$4,259	\$42,591