

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program (Act 102) PROJECT/PROGRAM YEAR: 07/01/00-06/30/01

CONTACT PERSON: Jackie Semons X8945

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENSES		\$25,000			\$25,000
		TOTAL OPERATING EXPENSES		\$25,000	\$-0-	\$-0-	\$25,000
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		\$-0-	\$-0-	\$-0-	\$-0-
		EQUIPMENT		\$5,000			\$5,000
		TOTAL EQUIPMENT		\$5,000	\$-0-	\$-0-	\$5,000
		INDIRECT COSTS					
		\$25,000 + \$5,000 = \$30,000 x .4907 =		-0-	\$14,721	-0-	\$14,721
		TOTAL INDIRECT COSTS		\$-0-	\$14,721	\$-0-	\$14,721
		TOTAL COSTS		\$30,000	\$14,721	\$-0-	\$44,721