



City of Milwaukee Fiscal Impact Statement

A

Date 1/31/2025 File Number 241457 ☒ Original ☐ Substitute
Subject File to amend authorized parking reimbursement for certain MPD Employees.

B

Submitted By (Name/Title/Dept./Ext.) Laura J. Engan - Budget & Administration Dir. 935-7483

C

- This File
- ☒ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- ☒ Department Account
 - ☐ Capital Projects Fund
 - ☐ Debt Service
 - ☐ Other (Specify) _____
 - ☐ Contingent Fund
 - ☐ Special Purpose Accounts
 - ☐ Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$37,000.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$37,000.00	\$ 0.00

F**Assumptions used in arriving at fiscal estimate.**

Review of parking reimbursement data for 2024. Calculated increased cost of \$10 per month and applied it to actual experience. Impact is ~\$37,000.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

**1-3 Years****3-5 Years**

\$37,000 unless hiring patterns change and more vacant positions are filled.

**1-3 Years****3-5 Years****1-3 Years****3-5 Years****H**

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note ☒ Was requested by committee chair.