

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 26, 2014

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE C: Miscellaneous Matters

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: March 26, 2014

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
13533	<u>DOA-ITMD-UNIFIED CALL CENTER</u> Administrative Assistant II	6HN	1/11/14	1	0	1	0	0		Int/Ext	x-2b
13478	<u>CITY ATTORNEY</u> Special Asst. to the City Attorney	1FX	3/16/14	1	0	1	0	0		Int/Ext	x-2b
13450	<u>DEPT. OF EMPLOYEE RELATIONS</u> Program Assistant I	5EN	NA	2	0	1	0	1		Int/Ext	x-2b
13480	<u>FIRE DEPT.</u> Assistant Chief	4RX	2/15/14	3	2	1	0	0		Int	x-1
13481	Fire Captain	4J	2/27/14	53	49	1	3	0		Int	x-1
13482-84	Fire Lieutenant (3 positions)	4E	4/13/14 2/16/14 2/27/14	155	147	3	5	0		Int	x-1
13485-87	Heavy Equip. Operator (3 positions)	4D	4/13/14 2/16/14 4/13/14	162	158	3	1	0		Int	x-1
13488	Office Assistant II	6EN	3/1/14	1	0	1	0	0			x-2b
13489	<u>HEALTH DEPT.</u> Public Health Nurse Supervisor	1DX	5/24/13	2	1	1	0	0		Int/Ext	x-2b
13542	Public Health Nurse Coordinator	2DN	3/1/14	11	10	1	0	0		Int	x-2b
13490	<u>POLICE DEPT.</u> Systems Analyst-Senior	2IX	8/15/13	1	0	1	0	0		Int/Ext	x-2b
13491	Administrative Services Specialist	2BN	1/11/14	1	0	1	0	0		Int/Ext	x-2b
13492	Personnel Payroll Assistant II	6HN	NA	2	1	1	0	0		Int	x-2b
13493-95	Building Maint. Mechanic II (3 pos.)	7EN	1/18/14	6	3	3	0	0		Int/Ext	x-2b
13496	Emergency Vehicle Equip. Installer	7EN	NA	5	4	1	0	0		Ext	x-2b
13497-98	Electronic Technician (2 positions)	3MN	6/22/13 8/4/13	7	5	2	0	0		Ext	x-2b
13499-13509	Police Telecommunicator (Reg) (11 pos.)	6FN	NA	62	51	11	0	0		Ext	x-1
13510-19	Police Telecommunicator (Seasonal) (10 pos.)	9MN	NA	10	0	10	0	0		Ext	x-1
13520-22	Custodial Worker II (3 positions)	8DN	7/28/12 12/8/12 1/4/13	39	36	3	0	0		Int	x-2b
13523	<u>DPW-ADMINISTRATIVE SERVICES</u> Office Assistant IV	6HN	3/1/14	1	0	1	0	0		Ext	x-2b
13524	<u>DPW-INFRASTRUCTURE SERVICES</u> Civil Engineer V	1JX	2/15/14	3	2	1	0	0	20% O&M, 80% Capital	Int	x-3
13525	Civil Engineer III	2IN	2/2/14	2	1	1	0	0	5% O&M, 95% Capital	Int	x-2b
13526	Civil Engineer II	2GN	2/15/14	4	3	1	0	0	5% O&M, 95% Capital	Ext	x-2b
13527	Engineering Technician V	3RN	4/28/13	14	11	1	1	1	90% O&M, 10% Capital	Int	x-2b
13543-44	Custodial Wkr. II-City Laborer (2 pos.)	8DN	10/31/13 8/1/13	13	10	2	0	1		Int/Ext	x-2b
13528	<u>DPW-OPERATIONS DIVISION</u> Vehicle Service Technician II	7FN	2/12/14	57	56	1	0	0		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
13534-36	<u>DOA-ITMD-UNIFIED CALL CENTER</u> UCC Customer Serv. Rep. III (3 pos.)	6HN	NA	9	5	3	0	1	Parking Fund (2 pos.)	Int/Ext	x-6

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<u>EMPLOYES' RETIREMENT SYSTEM</u>											
13539	Program Assistant II	5FN	3/15/2014	1	0	1	0	0	Pension Trust	Int	x-6
13540	Accounting Assistant II	6HN	TBD	2	1	1	0	0	Pension Trust	Int	x-6
13541	Office Assistant III	6FN	TBD	2	1	1	0	0	Pension Trust	Int	x-6
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
13537	Special Enforcement Manager	11X	4/12/14	1	0	1	0	0	Targeted Code Enforc.	Int	x-6
13538	Residential Code Enforce. Inspector	3LN	3/14/14	55	45	1	2	7	Targeted Code Enforc.	Ext	x-6
<u>PORT OF MILWAUKEE</u>											
13529	Port Maintenance Technician	8JN	9/28/13	6	3	1	0	2	Port	Int/Ext	x-6
<u>DPW-PARKING FUND</u>											
13530	Parking Enforcement Supervisor	1AX	3/8/14	4	3	1	0	0	Parking Fund	Int/Ext	x-6
13545	Parking Operations Manager	1JX	NA	1	0	1	0	0	Parking Fund	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
13531	Water Chemist II	2CN	3/8/14	9	7	1	1	0	Water Works	Int/Ext	x-6
13532	Water Meter Technician	7DN	2/16/14	40	31	1	3	5	Water Works	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DOA-BUSINESS OPERATIONS DIVISION</u> Records Center Work Environment Project Procurement Application	\$50,235	\$50,235	Capital Fund balance from the 2011 renovation/remodeling project. Funds will be used to assist with the replacement of the City DSS Computerized Management System (CRMS) and the hardware and software to upgrade the City's Imaging System (E-Vault). Total cost of the project is yet to be determined.
<u>DPW-WATER WORKS</u> Fringe Benefits Salaries & Wages Operating & Maintenance	\$750,000 \$1,000,000	\$1,750,000	Remaining balance in the Salary Account will be used to offset the cost of unexpected repairs at the Linnwood Treatment Plant and higher than anticipated spending by Distribution on items such as street cut repair and Digger's Hotline services.

SCHEDULE C - MISCELLANEOUS MATTERS

1. Request for approval of private automobile reimbursement in excess of 1,000 miles for Water Works.