

Ref: CC File No. 170880
SF 17025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 11, 2017
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: October 11, 2017
CCFN 170880

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>BOARD OF ZONING APPEALS</u>				
4961	Program Assistant I	5EN	10/21/17	
4962	Office Assistant III	6FN	3/11/17	
<u>COMMON COUNCIL-CITY CLERK</u>				
4931	Legislative Fiscal Analyst-Lead	2HX	5/27/17	
4932	City Channel Manager	1CX	10/22/17	
<u>COMPROLLER</u>				
4839	Auditor Lead	2HX	7/15/17	
4840	Auditor	2GX	12/8/16	
4949	City Payroll Assistant-Senior	5GN	TBD	
4937	City Payroll Manager	1HX	TBD	
<u>FIRE DEPARTMENT</u>				
4936	Fire Lieutenant	4E	6/16/17	
<u>HEALTH DEPARTMENT</u>				
4941	Environ. & Disease Control Specialist	2DN	8/13/17	
4943	Public Health Nurse 1	2DN	10/22/17	
<u>LIBRARY</u>				
4939	Librarian III	2FN	10/22/17	
4940	IT Support Specialist	2EN	NA	
<u>POLICE DEPARTMENT</u>				
4953	Police Sergeant (5 positions)	4G-831	NA	
4954	Detective (5 positions)	4F-808	NA	
4955	Police Lieutenant (5 positions)	4L-836	NA	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
4921	Accountant III	2GX	9/26/17	
4926	Municipal Services Electrician	7QN	10/24/17	
4927	Bridge Operator Lead Worker	8IN	9/19/17	
4928	Engineering Drafting Tech. II	3FN	10/4/17	
<u>DPW-OPERATIONS DIVISION</u>				
4946	Vehicle Services Tech. I	7HN	9/28/17	
4960	Tire Repair Worker I	8FN	9/3/17	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DOA- ENVIRONMENTAL COLLABORATION OFFICE</u>				
4950	Env. Sustainability Program Mgr.	2LX	10/9/17	
<u>HEALTH DEPARTMENT</u>				
4922	Disease Intervention Specialist	2AN	NA	
4942	Lead Risk Assessor II	3GN	10/8/17	
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>				
4934	Neigh. Impr. Project Inspector	2GN	9/21/17	
<u>DPW-SEWER MAINTENANCE</u>				
4956	Civil Engineer II	2GN	10/8/17	
<u>DPW-WATER WORKS</u>				
4957	Water Plant Laborer	8FN	4/9/17	

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance & Personnel Committee.

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>SPECIAL PURPOSE ACCOUNTS</u> Employee Health Care Benefits Wages Supplement Fund	6,100,000	6,100,000	Transfer is to cover expected budget overruns in Police (\$4.5 million) and Fire (\$1.6 million) salary budgets. Funds are available due to lower than anticipated health care expenditures.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous