

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Breast and Cervical Cancer Awareness Program

PROJECT/PROGRAM YEAR: 2011 - 2012

CONTACT PERSON: Lisa Phillips, X8891

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Well Women's Program Manager (X) (Y)(U) (GG) (JJ)	007	68,640			68,640
		TOTAL PERSONNEL COSTS		68,640			68,640
		FRINGE BENEFITS					
		50%		34,320			34,320
		TOTAL FRINGE BENEFITS		34,320			34,320
		SUPPLIES AND MATERIALS					
							0
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel/Mileage/Training		1,296			1,296
		TOTAL SERVICES		1,296			1,296
		TOTAL COSTS		104,256			104,256