



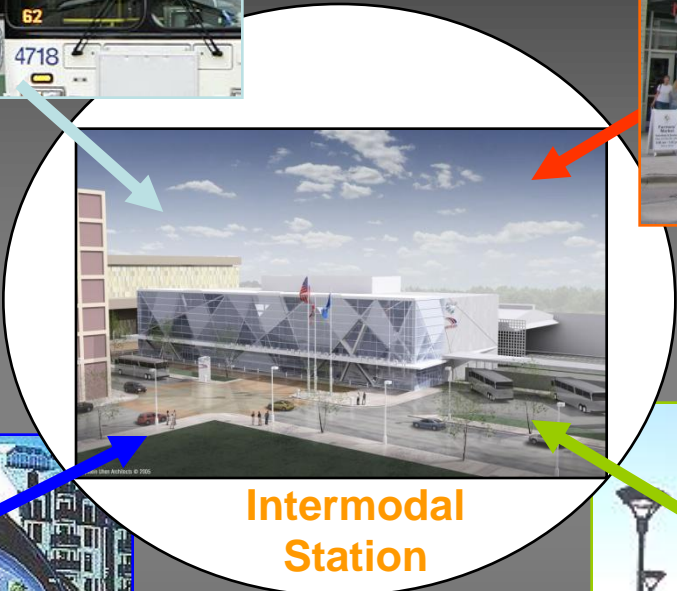
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comprehensive strategy



Milwaukee County Transit (Local Service)



Downtown Circulator



Intermodal Station



COMET (Express Service)

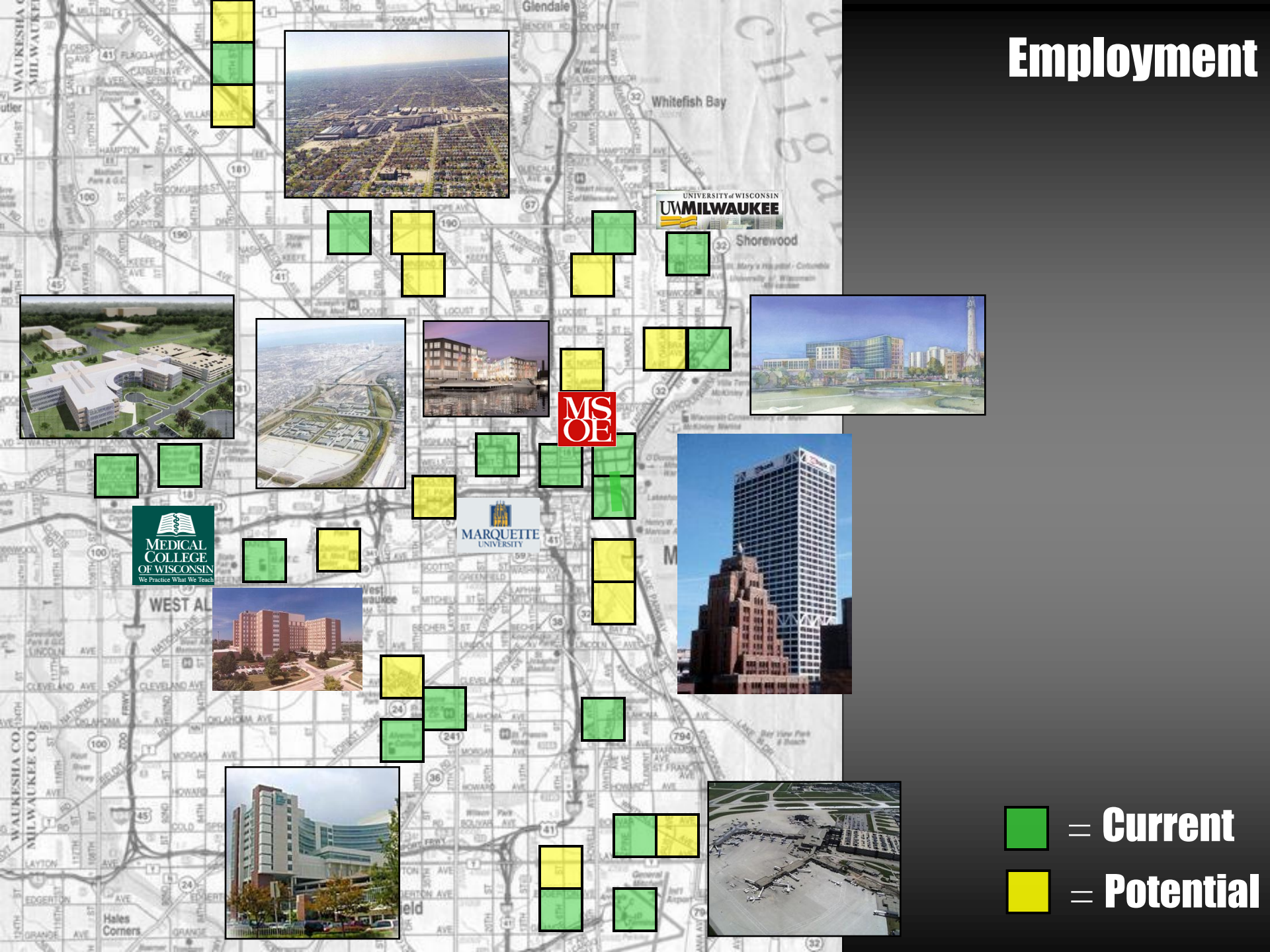


Heavy Rail (Commuter Service)



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Employment



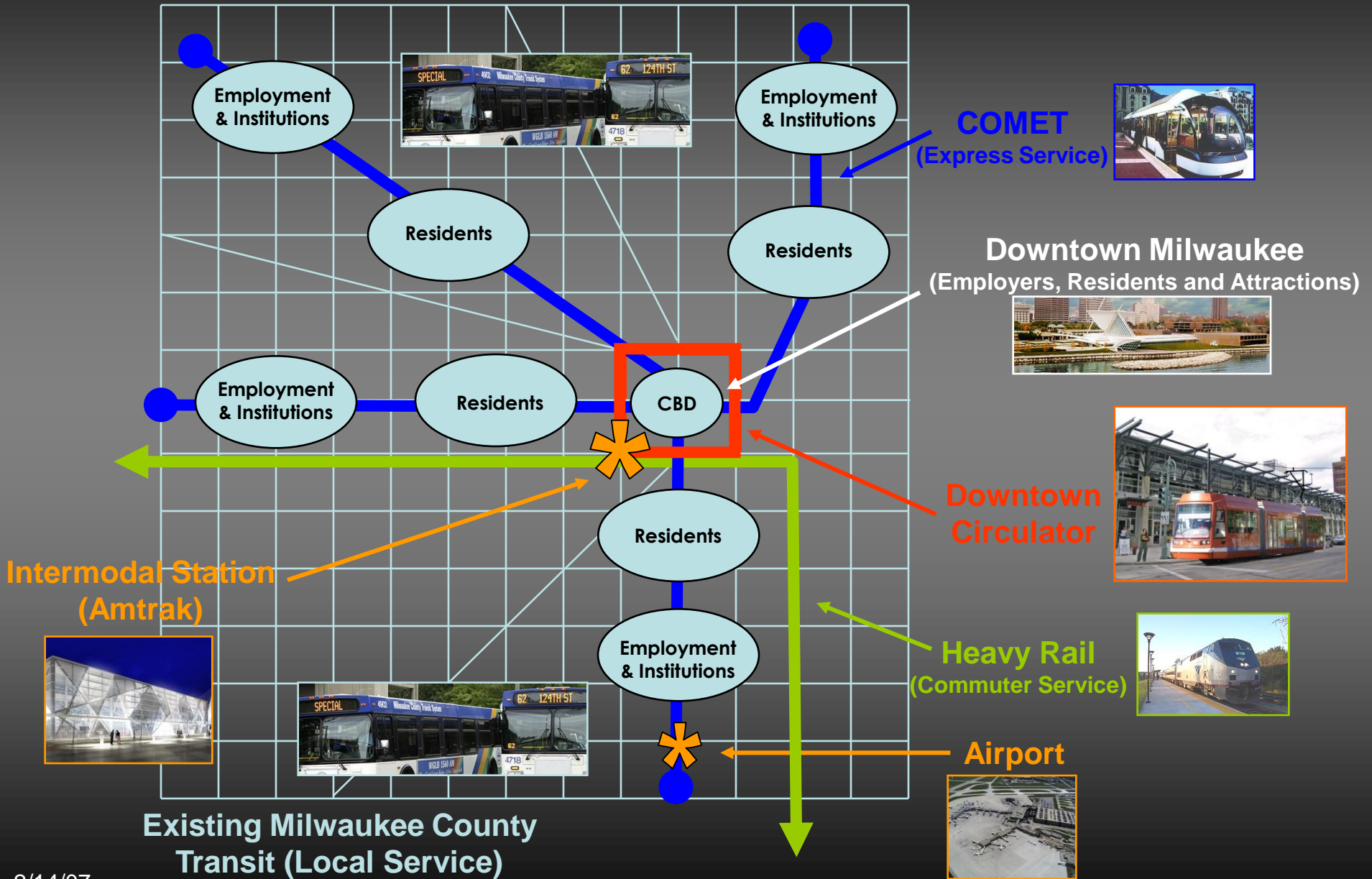
 = Current

 = Potential



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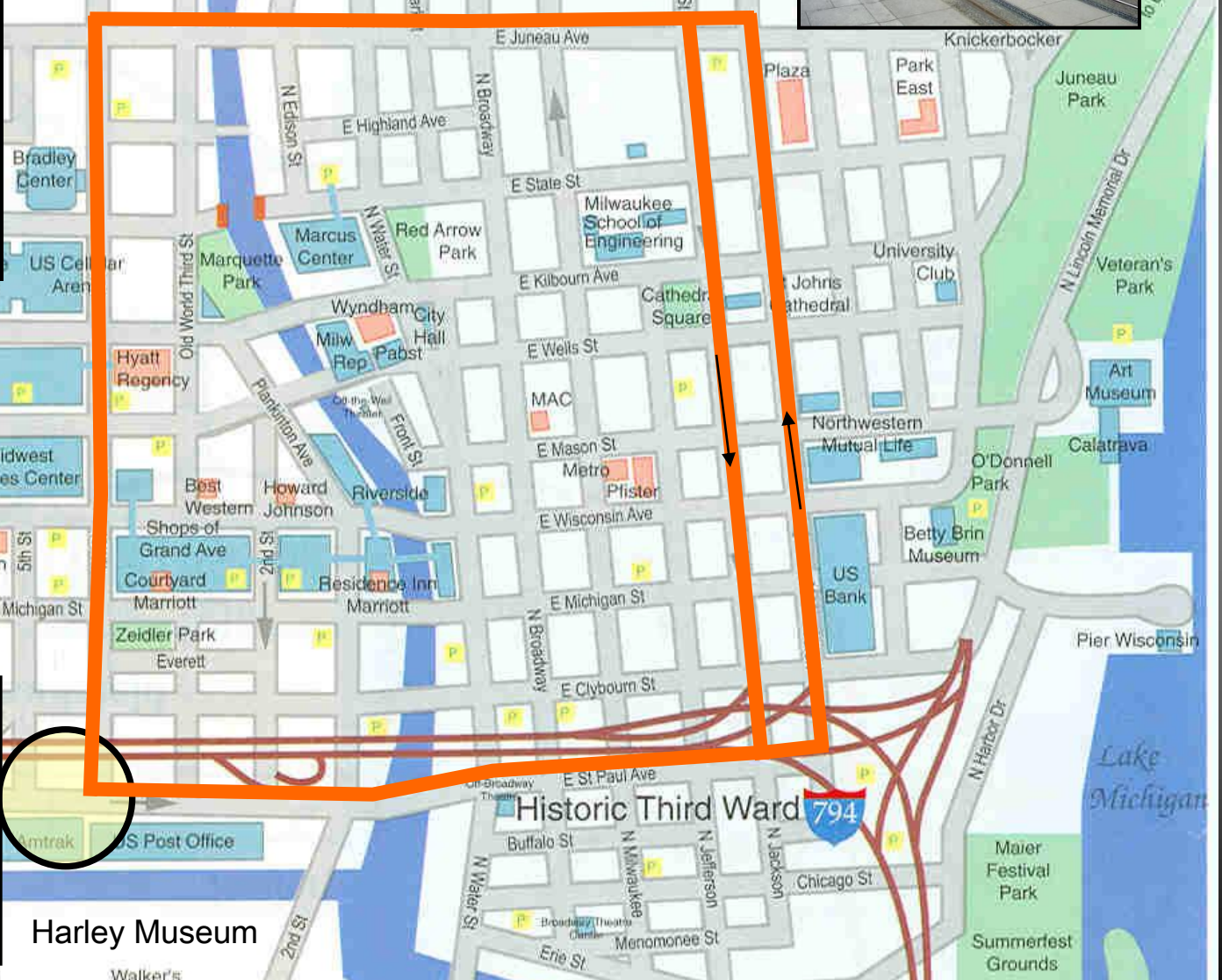
Downtown Circulator

Approx. 3 miles



Park East

Harley Museum

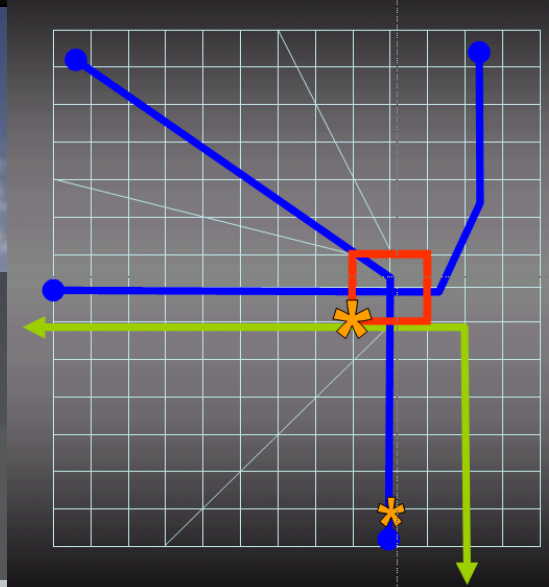


Milwaukee Intermodal Station

- **First Phase:** Amtrak Station Renovation (Fall of '07)
- **Second Phase:** Downtown Circulator

Providing connectivity between:

- **Passenger Rail (KRM & Amtrak)**
- **Intercity / Regional Bus**
- **Local Transit (MCTS / Circulator)**
- **Taxi Services**



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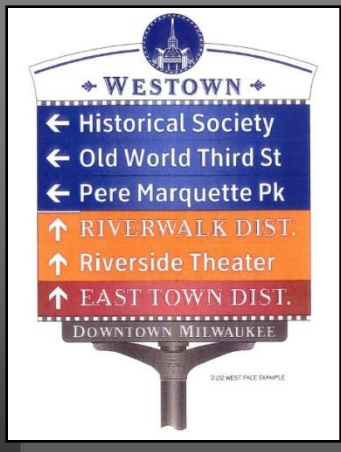
Park Once



Downtown Circulator enhances “Park Once” concept.

A managed system of street signage, parking structure signage, and accessible / visible public transit will allow visitors, residents and employees to park and move about the central business district in an efficient and enjoyable manner

Downtown Pedestrian Corridors



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COMET : County Of Milwaukee Express Transit



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COMET

Travel Lane Options based on local context

- Reserved Lanes
- Priority Lanes
- Mixed Traffic Lanes



Curb “Bump-outs” for:

- Improved waiting area
- Payment kiosk
- Real-time GPS COMET tracking (Wait Time)

Priority Lanes (No loss of parking)



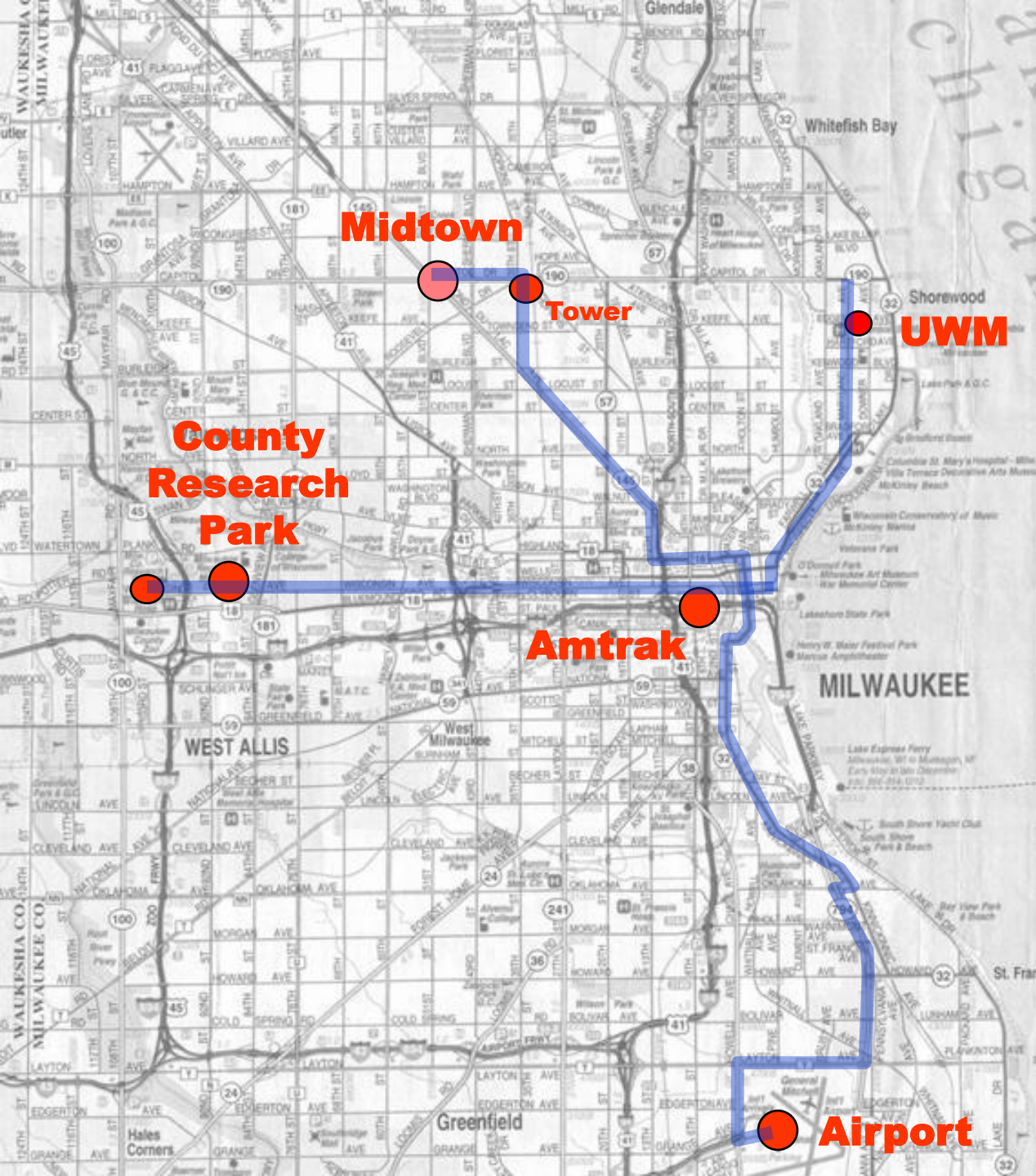
Signal Priority with all lane options



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COMET Routes





County Research Park / UWM
Midtown / Airport

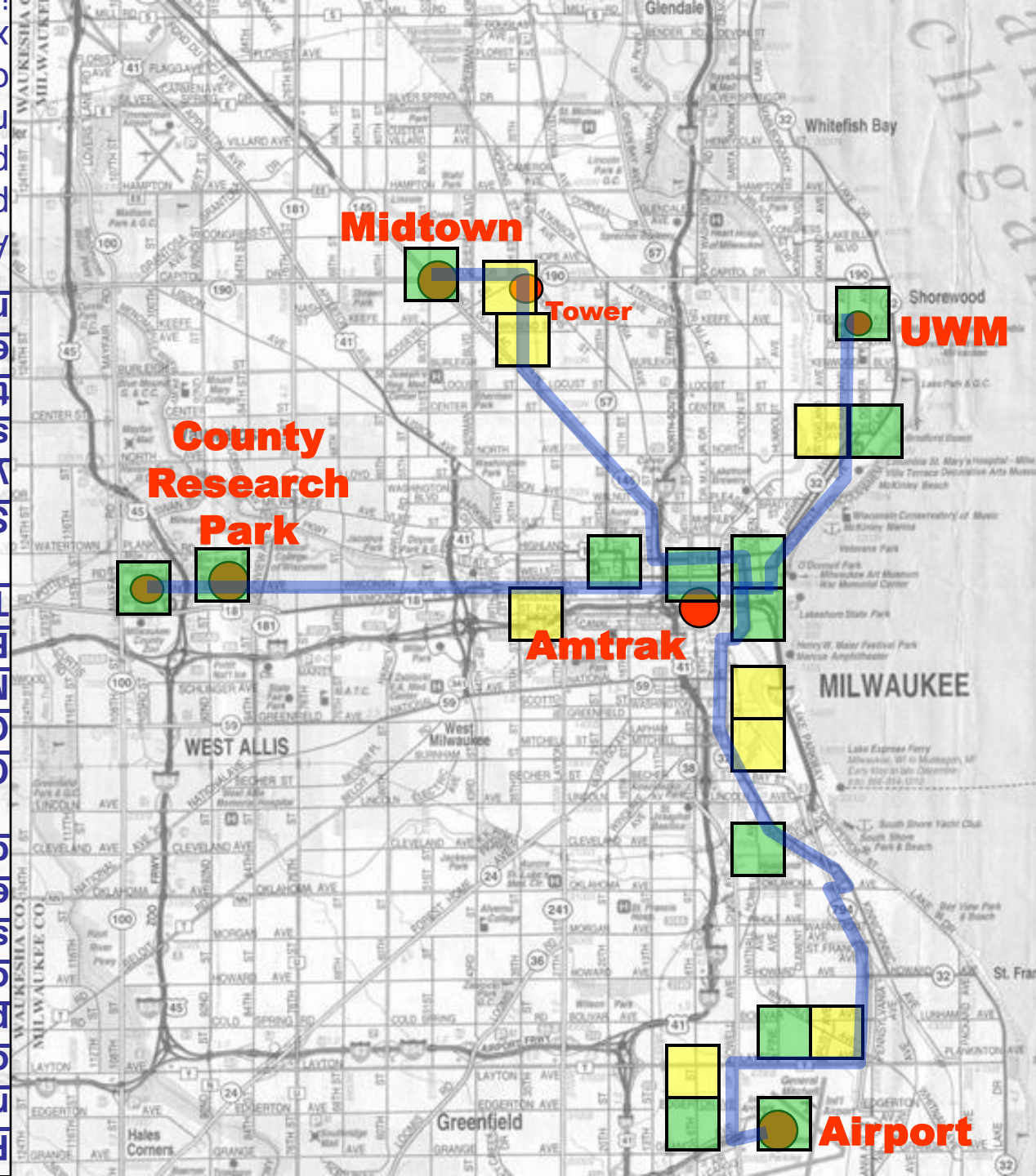


COMET - Routes

- ▀ Targets new economic development opportunities
- ▀ Bringing people to jobs
- ▀ Improves regional connection with airport linkage

Employment

-  = Current
-  = Potential



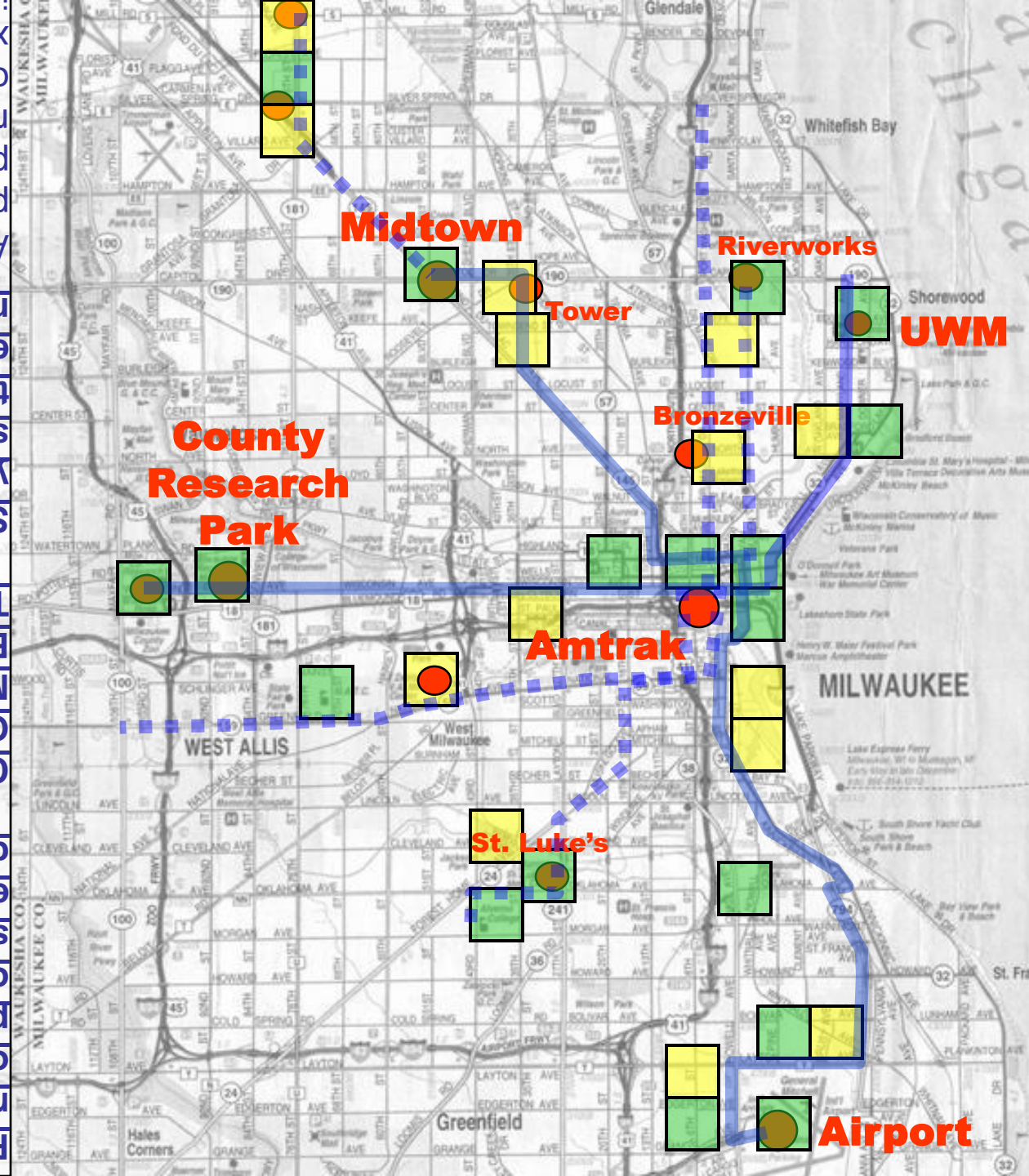
COMET – Future Phases

- St. Luke's/MLK Route
- West Allis/Riverwest Route
- Northwest Side Extension
- Other Alignments

- Targets additional economic development opportunities
- Reaches additional people and additional jobs

Employment

- = Current
- = Potential



Funding

Federal Money Available	= \$91.5 mil
<u>Local Match</u>	= \$16.15 mil
TOTAL Funds	= \$107.65 mil

Conceptual Cost Distribution

	Federal	Local	Total
COMET (Initial Phase)	\$46.8 mil	\$8.26 mil	= \$55.06 mil
<u>Downtown Circulator</u>	\$44.7 mil	\$7.89 mil	= \$52.59 mil
TOTAL	\$91.5 mil	\$16.15 mil	= \$107.65 mil



Possible Sources of Funds for Local Match

- **KRM Station Circulator/Shuttle Funds**
- **Amtrak Station TIF**
- **Visitor Transit Pass**
- **Park East Land Sales Proceeds (FHWA's Recovery Portion)**
- **State Mass Transit Aids**
- **Park Once Transit Pass**
- **Gas Tax (% of Existing State Gas Tax)**



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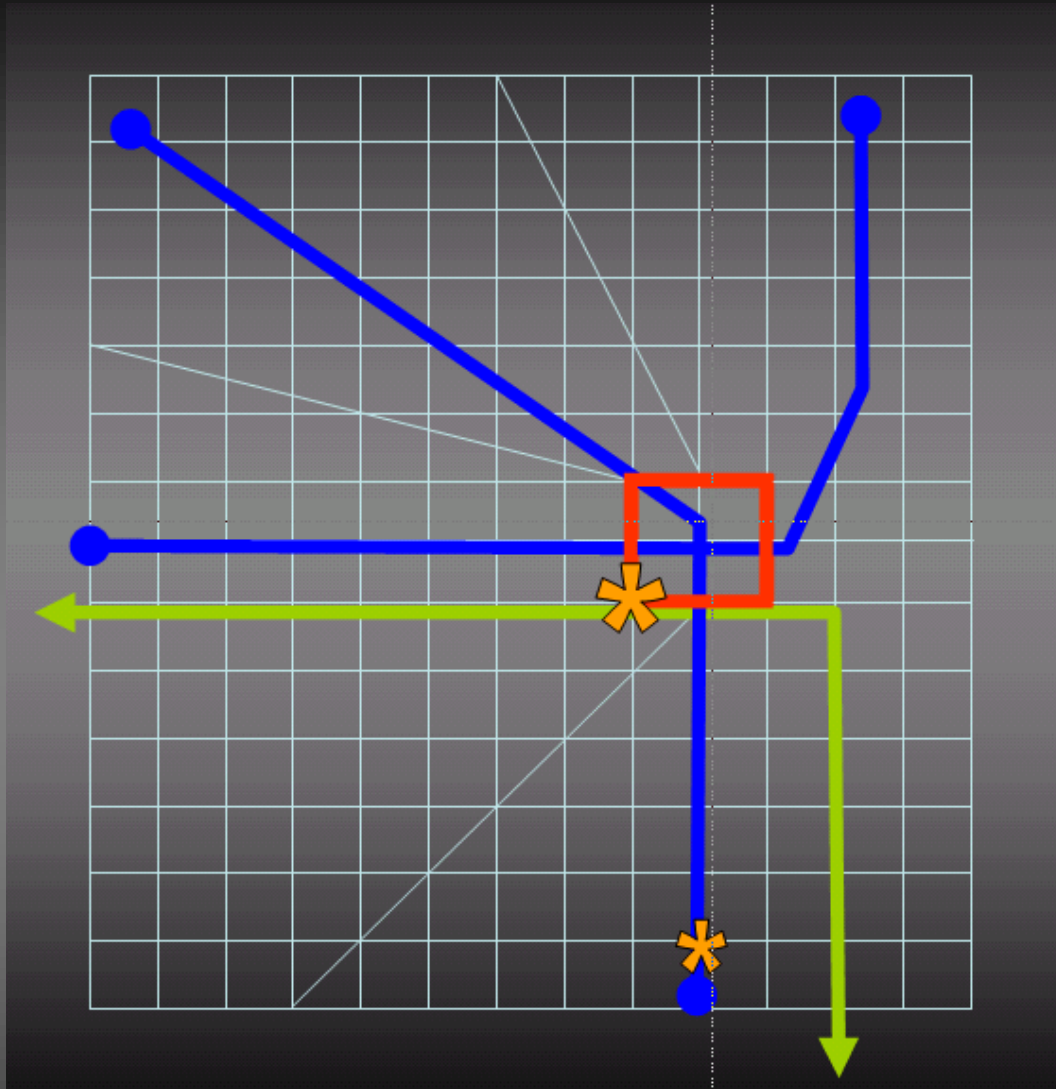
Project Schedule

- **Alternatives Analysis** **8 - 11 months**
- **Engineering / EIS** **18 - 24 months**
- **Construction** **12 - 18 months**



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Thank You



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