

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 6/1/05

File Number: 040511  
 Original Fiscal Note  Substitute

Subject: A substitute charter ordinance relating to retirement benefits for employees represented by certain collective bargaining units.

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Labor Relations Officer./Employee Relations/x2105

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)                       Contingent Fund (CF)  
 Capital Projects Fund (CPF)                                       Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)                                       Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Pensions:			\$00.00		
Health Ins:					
Life Ins:					
Equip Repair:					
Other:					
<b>Totals</b>			\$00.00		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:  
 Costs associated with this charter ordinance were reported on the fiscal notes attached to Common Council File No. 021165.

H) Computations used in arriving at fiscal estimate:  
 Current staffing and prior years' experience.

Please list any comments on reverse side and check here