

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 20, FILE # 040373

JULY 15, 2004

MARK A. RAMION

File # 040373 is a resolution relative to application, acceptance and funding of the Beach Monitoring Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Beach Monitoring Grant from the Wisconsin Department of Natural Resources.
2. This is a continuing grant.

Discussion

1. The purpose of this project is to implement bacterial monitoring of water quality at Wisconsin public beaches.
2. This monitoring is conducted on a seasonal basis, May through September.
3. This grant period extends from May through September 2004 with funding provided on an annual basis.

Fiscal Impact

1. The total amount of this grant is \$28,000, entirely from the grantor.
2. 54% of this grant partially funds 1 existing MHD position:
 - 1 Environmental and Disease Control Specialist, SG 547
3. 46% of this grant (\$8,077) funds supplies and materials for e-coli beach testing as well as a contract (\$4,200) with the Great Lakes Water Institute for automated monitoring at South Shore Beach.

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LRB-Fiscal Review Section
July 14, 2004

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