

Exception to Bid Contracts that Require Finance & Personnel Committee (09.16.2015)
 Approval in Accordance with Milwaukee City Charter Section 16-05-3-c

#	Department	Vendor Name	Contract Number	Description	Current Contract Value	New Contract / Amend \$ Value	Total Contract Value	Contract Begin Date	Original Contract End Date	Current Contract End Date	New Contract End Date	What is being requested of F&P
1	Fire	LMRL Consulting, LLC	E12472	VSC Peer Fitness Consultation & Training (Amend #2)	\$35,000.00	\$27,500.00	\$62,500.00	7/1/2013	6/30/2014	6/30/2015	6/30/2016	Approval to increase funding and extend contract.
2	Police	Local Initiatives Support Corporation (LISC)	E12533	SC Coordination & Support of Safety Initiatives (Amend #3)	\$100,000.00	\$50,000.00	\$150,000.00	7/1/2013	3/31/2014	3/31/2016	3/31/2016	Approval to increase funding.
3	Police	Safe & Sound, Inc.	E14176	VSC Community Prosecution Unit Coordinator Services (Grant-Funded)	N/A (New Contract)	\$50,000.00	\$50,000.00	9/15/2015	3/31/2016	N/A (New Contract)	N/A (New Contract)	Approval of exemption from bidding process.
4	Health	Milwaukee County Behavioral Health Division - Wraparound Milwaukee	E14137	VSC Trauma Informed Care Response Services	N/A (New Contract)	\$131,215.00	\$131,215.00	6/9/2015	12/31/2015 (w/ option to extend upon mutual consent)	N/A (New Contract)	N/A (New Contract)	Approval of exemption from bidding process.
5	Health	St. Vincent De Paul Society of Milwaukee (SVDPP)	E10667	VSC Home Visiting & Case Management Services (Amend #6) (Grant-Funded)	\$953,718.00	\$252,062.00	\$1,205,780.00	1/1/2011	12/31/2011	9/30/2015	9/30/2016	Approval to increase funding and extend contract.
6	Health	Children's Service Society of Wisconsin - Children's Hospital of Wisconsin	E11829	VSC Home Visiting & Case Management Services (Amend #3) (Grant-Funded)	\$622,084.00	\$183,626.00	\$805,710.00	7/1/2012	6/30/2013 (w/ three options to extend upon mutual consent through 6/30/2016)	9/30/2015	9/30/2016	Approval to increase funding and extend contract.
7	Health	Nurse-Family Partnership National Service Office	E12589	VSC Nurse-Family Partnership Training Services for MHD Personnel (Amend #1) (Grant-Funded)	\$109,494.00	\$30,567.00	\$140,061.00	7/1/2013	6/30/2018	6/30/2018	6/30/2018	Approval to increase funding.
8	Health	Children's Outing Association	E12189	VSC Empowering Families of Milwaukee Home Visiting & Case Management Services (Amend #3) (Grant-Funded)	\$105,000.00	\$35,000.00	\$140,000.00	1/1/2013	6/30/2013 (w/ three options to extend upon mutual consent)	9/30/2015	9/30/2016	Approval to increase funding and extend contract.
9	Health	Aurora Family Service	E13450	VSC Empowering Families of Milwaukee Mental Health Consultation Services (Amend #1) (Grant-Funded)	\$70,000.00	\$60,000.00	\$130,000.00	10/1/2014	9/30/2015 (w/option to extend through 9/30/2016)	9/30/2015	9/30/2016	Approval to increase funding and extend contract.