

Reply to Common Council File No. 190900
From DOA-Budget and Management Division

October 24, 2019

Ref: 20BF-2C

Common Council File Number 190900 contains a resolution adopting the 2020 Stormwater Fee.

Section 309-54 5.c of the Code of Ordinances requires the Common Council to adopt a Stormwater Management Charge on an annual basis.

The 2020 proposed Stormwater Management Charge revenue is \$36,685,114. This is an increase from the 2019 budget of \$34,120,814 by \$2,564,300. The 2020 proposed stormwater management charge per quarter per equivalent residential unit (ERU) will increase 3%, or \$0.64, from \$21.41 to \$22.05. The annual impact of the rate increase is estimated to be \$2.56 for the typical residential user, increasing the annual fee from \$85.64 to \$88.20. The rate increase is necessary for the increasing debt service costs of an improved sewer replacement cycle and the increasing costs of forestry operations that support the operation and maintenance of the sewer system.

RECOMMENDATION: ADOPT THE 2020 LOCAL STORMWATER CHARGE.

Bryan J. Rynders
Budget & Policy Manager

BJR: ns

FINANCE: 190900sr