

**Department of Employee Relations
Fiscal Note Spreadsheet**

Fire and Police Commission Meeting of February 4, 2021
Finance and Personnel Committee Meeting of March 17, 2021

NEW COSTS FOR 2021

| No. Pos. | Dept | From | PR | To | PR | Present Annual | New Annual | New Costs | Rollup | Total Rollup+ Sal |
|-------------|--------|-----------------------|-----|------------------|-----|-------------------|---------------|--------------|--------|----------------------|
| 1 | Police | Electronic Technician | 3MN | Technical Writer | 2HX | \$52,951 | \$61,356 | \$6,789 | \$950 | \$7,739 |

Assume effective date is Pay Period 6, 2021 (March 7, 2021).

NEW COSTS FOR FULL YEAR

| No. Pos. | Dept | From | PR | To | PR | Present Annual | New Annual | New Costs | Rollup | Total Rollup+ Sal |
|-------------|--------|-----------------------|-----|------------------|-----|-------------------|---------------|--------------|---------|----------------------|
| 1 | Police | Electronic Technician | 3MN | Technical Writer | 2HX | \$52,951 | \$61,356 | \$8,405 | \$1,177 | \$9,582 |

Note: Totals may not be to the exact dollar due to rounding.

