

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant

PROJECT/PROGRAM YEAR: 2007-2008

CONTACT PERSON: Yvette Rowe, X3997

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	3	Public Health Nurse (X) (G) (L)	666	142,277			142,277
		TOTAL PERSONNEL COSTS		142,277			142,277
		FRINGE BENEFITS					
		41%		58,333			58,333
		TOTAL FRINGE BENEFITS		58,333			58,333
		SUPPLIES AND MATERIALS					
		Office Supplies		200			200
		Educational Materials		350			350
		TOTAL SUPPLIES AND MATERIALS		550			550
		SERVICES					
		Auto allowance		2,500			2,500
		Telephones		800			800
		Uniform Allowance		540			540
		TOTAL SERVICES		3,840			3,840
		TOTAL COSTS		205,000			205,000