

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 6, FILE # 031003

NOVEMBER 13, 2003

MARK A. RAMION

File # 031003 is a resolution relative to application, acceptance and funding of a Law Enforcement Pedestrian Safety Program Grant.

Background

1. This resolution authorizes the Milwaukee Police Department to apply for, accept and fund a Law Enforcement Pedestrian Safety Program pilot project from the U.S. Department of Transportation, National Traffic Safety Administration.
2. This is a new grant.

Discussion

1. The purpose of this grant project is to provide a community wide collaborative approach on pedestrian safety, for both motorists and pedestrians, through education and enforcement, especially as it relates to safe routes to school.
2. This grant will fund policing activities related to workshops, meetings and community education for the implementation of law enforcement pedestrian programs.
3. This grant encompasses the period of September 21, 2003 through August 30, 2005.

Fiscal Impact

1. The total amount of this grant is \$111,043 with a grantor share of \$75,000 (68%) and a city share of \$36,043 (32%).
2. Contracts are budgeted for \$59,000 including \$34,000 for Wisconsin Walks, \$13,000 for program evaluation and \$12,000 for consultant fees for walking clubs.
3. The program budget includes \$8,500 for printing (\$1,000) and training expenses.
2. The city portion of this grant, \$36,043 will fund the city's share of salaries, overtime, fringe benefits (\$23,833) and indirect costs (\$12,210) associated with the administration of this grant.

3. Police personnel associated with, and partially funded through this grant, include the Safety Director and the Safety Specialist, Sr.

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LRB-Fiscal Review Section
November 12, 2003

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