

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet - ACA Grant
CONTACT PERSON: Fred Radmer, X5494

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Office Assistant III (T)	6FN	\$ 38,026	\$ -	\$ -
		TOTAL PERSONNEL COSTS		\$ 38,026		
		FRINGE BENEFITS				
		Fringe Benefits for 1.0 FTE (Rate = 48%)		\$ 18,252	\$ -	\$ -
		TOTAL FRINGE BENEFITS		\$ 18,252		
		SUPPLIES & MATERIALS				
		Office Supplies/Printing		\$ 6,024	\$ -	\$ -
		Operating Supplies		\$ 20,000		
		TOTAL SUPPLIES & MATERIALS		\$ 26,024		
		SERVICES				
		Temp Assistance			\$ -	\$ -
		TOTAL SERVICES		\$ -	\$ -	\$ -
		Total Indirect Costs				
		TOTAL COSTS		\$ 82,302	\$ -	\$ -

8/1/2013-7/31/2014

TOTAL	
\$	38,026
\$	-
\$	38,026
\$	18,252
\$	18,252
\$	6,024
\$	20,000
\$	26,024
\$	-
	0
	0
\$	82,302

#	Name
	25.1
	32.19
	21.2
	17.3
	83.6
	25.1
	130.4
	348.8
	36.8
	29
	21.2
	21.2
	17.3
	44.6
	25.1
	17.3
	32.9
	25.1
	954.19