

## **City of Milwaukee Fiscal Impact Statement**

Date	10/16/2022	File Number	221074		Original	Substitute	
Subject _			ency Communicat	ions amending th	ne positions	ordinance to add	
Submitted	Demitted By (Name/Title/Dept./Ext.)  Suzanne DeFillips, Interim Director						
This File	Increases or decrease	es previously au	thorized expendit	ures.			
	☐ Suspends expenditure authority.						
	☐ Increases or decreases city services.						
	☐ Authorizes a department to administer a program affecting the city's fiscal liability.						
	☐ Increases or decrease	es revenue.					
	Requests an amendm	ent to the salary	or positions ord	inance.			
	Authorizes borrowing and related debt service.						
	☐ Authorizes contingent borrowing (authority only).						
	☐ Authorizes the expen	diture of funds r	ot authorized in a	adopted City Bu	ıdget.		
Charge To	□ Department Account			Contingent Fur	nd		
	☐ Capital Projects Fund			Special Purpos	se Account	ts	
	☐ Debt Service			Grant & Aid Ac	counts		
	Other (Specify)						
	Subject	Subject  Communications from the Dep 35 Telecommunicator positions  Submitted By (Name/Title/Dept./Ext.)  This File   Increases or decrease   Suspends expenditure   Increases or decrease   Authorizes a department   Increases or decrease   Requests an amendment   Authorizes borrowing   Authorizes contingent   Authorizes the expension   Capital Projects Fund   Debt Service	Subject Communications from the Department of Emergations.  Submitted By (Name/Title/Dept./Ext.)  Suzanne DeFill  This File Increases or decreases previously au  Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administed increases or decreases revenue.  Requests an amendment to the salary Authorizes borrowing and related deby Authorizes contingent borrowing (authorizes the expenditure of funds or Charge To  Department Account  Capital Projects Fund  Debt Service	Subject  Communications from the Department of Emergency Communications Telecommunicator positions.  Submitted By (Name/Title/Dept./Ext.)  Suzanne DeFillips, Interim Director  Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administer a program affect Increases or decreases revenue.  Requests an amendment to the salary or positions ord  Authorizes borrowing and related debt service.  Authorizes contingent borrowing (authority only).  Authorizes the expenditure of funds not authorized in a continuous conti	Subject  Communications from the Department of Emergency Communications amending the 35 Telecommunicator positions.  Submitted By (Name/Title/Dept./Ext.)  Suzanne DeFillips, Interim Director  This File  Increases or decreases previously authorized expenditures.  Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administer a program affecting the city's formula increases or decreases revenue.  Requests an amendment to the salary or positions ordinance.  Authorizes borrowing and related debt service.  Authorizes contingent borrowing (authority only).  Authorizes the expenditure of funds not authorized in adopted City Buthorizes the expenditure of funds not authorized in Special Purpos Debt Service  Debt Service  Grant & Aid Actional Communications amending the services.  Contingent Funds Special Purpos Grant & Aid Actional Communications amending the services.	Subject Communications from the Department of Emergency Communications amending the positions 35 Telecommunicator positions.  Submitted By (Name/Title/Dept./Ext.) Suzanne DeFillips, Interim Director  This File Increases or decreases previously authorized expenditures.  Suspends expenditure authority.  Increases or decreases city services.  Authorizes a department to administer a program affecting the city's fiscal liability increases or decreases revenue.  Requests an amendment to the salary or positions ordinance.  Authorizes borrowing and related debt service.  Authorizes contingent borrowing (authority only).  Authorizes the expenditure of funds not authorized in adopted City Budget.  Charge To Department Account Contingent Fund Special Purpose Account Grant & Aid Accounts	

	Purpose	Specify Type/Use	Expenditure	Revenue
Ε	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.  The salaries for these postions are already in the DEC's budget and shall not have any fiscal impact.						
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.    1-3 Years						
Н	H List any costs not included in Sections D and E above.						
1	Additional information. The DEC is in the process of consolidating the MFD and MPD Telecommunications to the DEC.						
J	This Note						