

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Gorski Flu Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004-2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Lab Supplies		37,500			37,500
		TOTAL SUPPLIES AND MATERIALS		37,500			37,500
		SERVICES					
		Miscellaneous Lab Services to include certifications		10,000			10,000
		TOTAL SERVICES		10,000			10,000
		EQUIPMENT					
		Lab Equipment		5,000			5,000
		CO2 Incubator		10,000			10,000
		TOTAL EQUIPMENT		15,000			15,000
		TOTAL COSTS		62,500			62,500