

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 27, 2004

FILE NUMBER: 040128

Original Fiscal Note  Substitute

SUBJECT: Resolution relative to acceptance and funding of a U.S. Department of Homeland Security-Urban Areas Security Initiative Grant.

B) SUBMITTED BY (Name/title/dept./ext.): Steven Fronk, Fire & Police Commission. Ext. 5062

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Coordinator (1 Captain) Fire Department and Coordinator (1 Captain) Police Department		271,290		
FRINGE BENEFITS:	Re: above MFD and MPD positions		68,710		
OPERATING EXPENDITURES:			7,086,999		
NEW EQUIPMENT:	CBRNE Incident Response vehicles and equipment, 2-fingerprint mobile identification system, hand-held radios for LPHAs and animal/agricultural health		1,422,000		
OTHER:					
<b>TOTALS</b>			8,848,999	8,848,999	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE