



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	2/22/13	<b>File Number</b>	121232
<b>Subject</b>	Classification and pay recommendations approved by the City Service Commission February 26 and February 8, 2013.		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.
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## C

<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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## D

<b>This Note</b>	<input type="checkbox"/> Was requested by committee chair.
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## E

<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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**F**

Assumptions used in arriving at fiscal estimate.

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**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
<b>TOTALS</b>			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 26, 2013  
City Service Commission Meeting of February 26, 2013

NEW COSTS FOR 2013											
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal	
	City Development	New Position	N/A	Real Estate Coordinator II	2DN	N/A	N/A	N/A Grant	Funded	Position	\$0
1											\$0
1											\$0

Assume changes are effective Pay Period 6 (March 3, 2013)

NEW COSTS FOR FULL YEAR											
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal	
	City Development	New Position	N/A	Real Estate Coordinator II	2DN	N/A	N/A	N/A Grant	Funded	Position	\$0
1											\$0
1											\$0

Totals may not be to the exact dollar due to rounding.

Department of Employee Relations  
Fiscal Note Spreadsheet (Revised)

Finance & Personnel Committee Meeting of February 26, 2013  
City Service Commission Meeting of February 12, 2013

NEW COSTS FOR 2013

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Assessor's Office	Property Assessment Tech	3GN	Property Systems Administrator	2IX	\$41,495	\$57,028	\$15,533	\$2,641	\$18,174
1	Treasurer's Office	Program Assistant II	5FN	Program Assistant III	5IN	N/A	N/A	N/A	Included in 2013 Budget	
1	City Development	New Position	N/A	Redevelopment & Special Project Mgr	1IX	N/A	N/A	N/A	Included in 2013 Budget	
1	DPW - Operations	New Position	N/A	Program Assistant II	5FN	N/A	N/A	N/A	Included in 2013 Budget	
4								\$15,533	\$2,641	\$18,174

Assume changes are effective Pay Period 1 (December 23, 2012)

NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Assessor's Office	Property Assessment Tech	3GN	Property Systems Administrator	2IX	\$41,495	\$57,028	\$15,533	\$2,641	\$18,174
1	Treasurer's Office	Program Assistant II	5FN	Program Assistant III	5IN	N/A	N/A	N/A	Included in 2013 Budget	
1	City Development	New Position	N/A	Redevelopment & Special Project Mgr	1IX	N/A	N/A	N/A	Included in 2013 Budget	
1	DPW - Operations	New Position	N/A	Program Assistant II	5FN	N/A	N/A	N/A	Included in 2013 Budget	
4								\$15,533	\$2,641	\$18,174

Totals may not be to the exact dollar due to rounding.