CC-170 (REV. 6/86)

CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | May 23, 2003 | FILE NUMBER: | | | |
|---|--|---|-----------------------------------|--|--|--|
| | | | Original Fiscal Note X Substitute | | | |
| SUBJECT: | | Resolution to vacate North Hopkins Street located between West Mill Road and West Woolworth Avenue, in the 9th Aldermanic District. | | | | |
| B) SUBMITTED BY (Nam e/title/dept./ext.): Julie A. Penman, Commissioner | | | | | | |
| C) | CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | |
| | | A DOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | |
| | | X NOT APPLICABLE/NO FISCAL IMPACT. | | | | |

| D) | CHARGE TO: | DEPARTMENT ACCOUNT(DA) | CONTINGENT FUND (CF) |
|----|------------|-------------------------------|--------------------------------|
| | | CAPITAL PROJECTS FUND (CPF) | SPECIAL PURPOSE ACCOUNTS (SPA) |
| | | PERM. IMPROVEMENT FUNDS (PIF) | GRANT & AID ACCOUNTS (G & AA) |
| | | OTHER (SPECIFY) | |

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------|----------------|---------|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | | | |
| | | | | | |
| | | | | | |
| TOTALS | | | | | |

| F) | FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE | | | |
|----|--|-----------|--|--|
| | APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | |
| | | | | |
| | 1-3 YEARS | 3-5 YEARS | | |
| | 1-3 YEARS | 3-5 YEARS | | |
| | 1-3 YEARS | 3-5 YEARS | | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | |
|---|--|