

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: LIBRARY BOARD

Contact Person & Phone No: KATHRYN MLSNA, 286-3050

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 100569

Previous Council File No. _____

Project/Program Title: Interlibrary Loan Services

Grantor Agency: State of Wisconsin Department of Public Instruction and Milwaukee County Federated Library System (MCFLS)

Grant Application Date: N/A Anticipated Award Date: August 2011

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Interlibrary Services grant provides staff and equipment to receive, retrieve, and distribute requests from State residents for library materials from the Milwaukee Public Library collection. Under the provisions of this grant, Milwaukee area users may also obtain materials from other libraries in the state if these materials are unavailable in Milwaukee area library collections.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

City goals support providing information and resources that enhance city residents' ability to get jobs, additional education or training, or attend college. Materials made available to city residents under this grant may be used for these purposes.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant fully funds the staff and other operating costs required to provide the specified services.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-Out Plan:

The grant period runs from July 1, 2011 – June 30, 2012.

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.