DER-VERS (9/97)

CITY OF MILWAUKEE FISCAL NOTE

CC-170(REV.6/86)

A) Date: 9-7-10

File Number: 100040

Original Fiscal Note Substitute ☐

Subject: Subsititute resolution to ratify and confirm a collective bargaining agreement between the City of Milwaukee and the Milwaukee Building and Construction Trades Council.

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Labor Relations Officer/Employee Relations/x2105

C) Check One:
- x☐ Adoption of this file authorizes expenditures
- ☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
- ☐ Not applicable / no fiscal impact. (See H below)

D) Charge to:
- x☐ Departmental Account (DA)
- ☐ Capital Projects Fund (CPF)
- ☐ Perm. Improvement Funds (PIF)
- ☐ Other (Specify)
- ☐ Contingent Fund (CF)
- ☐ Special Purpose Accounts (SPA)
- ☐ Grant & Aid Accounts (G & AA)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Pensions:			54,808		
Health Ins:					
Life Ins:					
Equip Repair:					
Other: Auto					
Totals			$ 54,808		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

Costs of $95,000 will recur in 2011 (1st Year New and 2nd Year Repeat costs). A maximum of $95,000 will recur over the 24-year period of amortization of the pension enhancements.

H) Computations used in arriving at fiscal estimate:

Please list any comments on reverse side and check here ☐