

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 11/2/07

File Number: 070270
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the Fire and Police Commission on November 7, 2007.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	One classification & one reclassification in the Fire Department. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate: <i>(See attached spreadsheet for details)</i>

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of November 8, 2007
 Fire and Police Commission Meeting of November 1, 2007

NEW COST FOR 2007											
No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Rollup+ Sal	Total
1	Fire	New Position	N/A	Fire Public Relations Manager	7	N/A	\$52,469	\$2,018	\$343	\$2,361	
1	Fire	Fire Equipment Welder	733	Fire Equipment Welder*	734	\$47,367	\$47,835	\$18	\$4	\$22	
2								\$2,036	\$347	\$2,383	

Assume changes are effective Pay Period 26 (December 16, 2007).

*Step 6, rather than Step 1, was used since it was the only step that showed a pay differential.

PROJECTED NEW COST FOR FULL YEAR

No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Rollup+ Sal	Total
1	Fire	New Position	N/A	Fire Public Relations Manager	7	N/A	\$52,469	\$52,469	\$8,920	\$61,389	
1	Fire	Fire Equipment Welder	733	Fire Equipment Welder	734	\$47,367	\$47,835	\$468	\$96	\$564	
2								\$52,937	\$9,015	\$61,952	

Note: Totals may not be to the exact dollar due to rounding.