



Department of Public Works  
Buildings & Fleet Division

**Jeffrey Mantes**  
Commissioner of Public Works

**Preston D. Cole**  
Director of Operations

March 24, 2010

Capital Improvements Committee  
Alderman Joseph Dudzik, Chair  
Common Council  
Room 205, City Hall

Re: 2011 Requested Capital Improvements Budget Forms  
for March 25, 2010 CIC Meeting

Attached please find the Capital Funding Request forms and a 6 year (2011-2016)  
Capital Improvement Summary Plan.

The forms are for all Department of Public Works' 2011 Requested Budget for –  
Administration (including the Parking Fund), DPW-Operations, DPW-Infrastructure, DPW-  
Sewer Maintenance and DPW Water Works.

At the March 3<sup>rd</sup> meeting, members had raised some questions and requested  
certain information. The requested information is also attached as a separate submission.

In case of questions, your staff should feel free to contact Venu Gupta at X3401.

Very truly yours,



Jeffrey J. Mantes,  
Commissioner

VJG:ejg

C: Jeffrey J. Mantes  
Preston D. Cole  
Jeffrey S. Polenske  
Carrie Lewis  
Venu J. Gupta  
Shirley Krug  
Dale E. Mejaki

Martin A. Aquino  
Clark A. Wantoch  
Patrick Hartmann  
Central File

Additional Information, as requested at the March 3, 2010 Capital Improvement Committee meeting.

- Pavement Service Life Estimates – attached
- Facility Condition Index for City Hall Building – attached
- Sample Recreational Facility Condition Report  
Condition Reports to be undertaken during 2010/2011 – attached
- Percentage of system replacement costs due to water mains – to be provided at the April 14<sup>th</sup> meeting.
- Age of vehicles by vehicle type – attached for information purpose only

## Facility Condition Report: City Hall

Although a great deal of money has been spent on City Hall in the last few years, the Facility Condition Index (FCI) is still high at .17 because of current building deficiencies, the main deficiency being the Foundation.

### Analysis:

#### Before Foundation Project

- City Hall CRV = \$121.5 million.
- Outstanding Deficiency costs = \$20.9 million
- Therefore, the FCI = .17, a “poor” rating.

#### After Foundation Project

- City Hall CRV = \$121.5 million.
- Outstanding Deficiency\* cost = \$6.2 million
- Therefore, the FCI = .05, a “Good” rating.

\*Note: Outstanding deficiencies are mechanical, electrical, fire-life safety, and interior/finish components totaling \$6.2 million.

Note: The Facility Condition Index is a ration between the cost of Deferred Maintenance (DM) to the Current Replacement Value:  $DM/CRV$

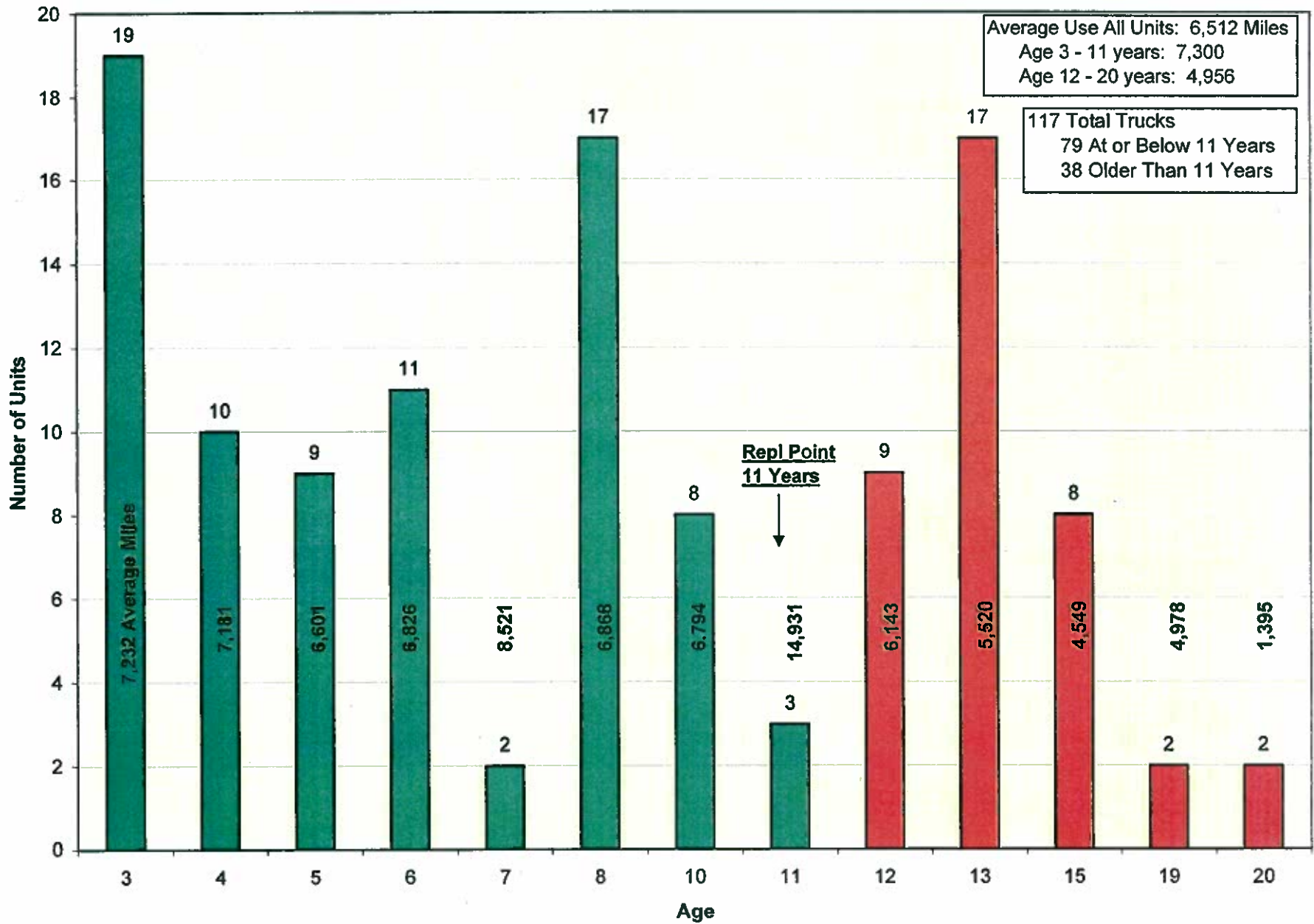
**North 31st and West Lloyd Street Play Area  
 3100 West Lloyd Street**



Facility Constructed.....1972 Last Reconstruction.....1994	ADA Accessible.....no Wheelchair Accessible.....no  Impervious Surface.....658 sq. ft. Pervious Surface.....5,102 sq. ft.
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Item	Quantity	Condition 1=poor 10=excellent	Item	Quantity	Condition 1=poor 10=excellent
Play Structure	1		Plastic Edging	31 - 6' length	3
transfer station	none				
slide	3	7	Bench	3	6
climber	2	7			
game panel	3	4	Asphalt Path	658 sq. ft.	5
barrier/pipe wall	3	7			
grab bar	4	7	Fencing - 3.5'	185.5'	
deck/stairs	9	7	fabric		5
clamp	61	7	post		5
Swing Set	1				
swings	2	7	Safety Surface		
chain	40 lin ft.	6	wood chips	1,580 cu. yds.	7
bracket	4	6	resilient	none	
connector	8	5			
structure	1	7			

### Cart Lifter Packers by Age



### Recycling Packers by Age

