

### CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 10, 2004

File Number: 031283  
Orig Fiscal Note  Substitute

Subject: Classification and pay recommendation approved by the Fire and Police Commission on February 5, 2004

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: <input type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input checked="" type="checkbox"/> Not applicable / no fiscal impact. (New Position in 2004 Budget)
--

D) Charge to: <input type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
---

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification of one new position as Network Coordinator-Associate in the Fire Department.  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
--

H) Computations used in arriving at fiscal estimate:  <i>(See attached spreadsheet for details)</i>
---

Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 26, 2004  
 Fire and Police Commission Meeting of February 5, 2004

NEW SAVINGS FOR 2004										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total
		New Position						New Position Included in 2004 Budget		Rollup+ Sal Budget
1	Fire		N/A	Network Coordinator-Associate	4	N/A	N/A			

Assume change is effective Pay Period 1 (December 21, 2003)

PROJECTED NEW SAVINGS FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total
		New Position						New Position Included in 2004 Budget		Rollup+ Sal Budget
1	Fire		N/A	Network Coordinator-Associate	4	N/A	N/A			

Note: Totals may not be to the exact dollar due to rounding